

PERSONNEL ACTIONS - INSTRUCTIONAL STAFF

H.1.a. RESIGNATIONS						
EMPLOYEE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATE
Part-time	Raymond Grohosky	Permanent Substitute	Middle School			12/15/2023
Part-time	Sydney Mendolia	Permanent Substitute	High School			12/22/2023
H.1.b. ANNUAL STIPENDS						
PROGRAM	LOCATION	NAME		STIPEND		EFFECTIVE DATE
Testing Coordinator	High School	Christine Von Rekowsky		\$5,000.00	Revision	9/1/23 - 6/30/24
CSE Chairperson	PPS	Agnes Lemyre		\$5,000.00		9/1/23 - 6/30/24
CSPSE Chairperson	PPS	Melissa Bennett		\$5,000.00		9/1/23 - 6/30/24
H.1.c. REQUESTS FOR LEAVE OF ABSENCE						
LEAVE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATES
FMLA	Elyse Longo	Science Teacher	Middle School			1/25/24 - 5/8/24
FMLA	Eileen DeFonzo	Special Education Teacher	Forest Lake			1/22/24 - 5/3/24
FMLA	Lauren Furci	Guidance Counselor	Wantagh Elementary		*revised dates	11/29/23 - 3/6/24
H.1.d. APPOINTMENT TO CLUB/EXTRACURRICULAR ACTIVITIES						
BUILDING	ACTIVITY	POSITION	ADVISOR	STIPEND		EFFECTIVE DATES
Forest Lake Elementary	Math Club	Advisor	Michele Anszelowicz	\$404.50		2023-2024
High School	Ocean Conservation	Advisor	Heather Jones	\$404.50		2023-2024
H.1.e. APPOINTMENT TO COACHING ASSIGNMENTS						
SEASON	ACTIVITY	POSITION	ADVISOR	STIPEND		
Winter	Basketball - Girls	Grade 7 Head Coach	Christopher Nyberg	\$4,927.75		
Winter	Basketball - Girls	Grade 8 Head Coach	Robert Voegler	\$4,927.75		
Winter	Volleyball - Boys	Grade 7&8 Head Coach	Lisa Fugazzi	\$4,927.75		
H.1.f. APPOINTMENT OF INSTRUCTIONAL SUBSTITUTE						
EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATES
Part-time	Ryan Smith	Per Diem Substitute	Districtwide	\$130.00	per day	2023-2024

PERSONNEL ACTIONS - CIVIL SERVICE

H.2.a. RESIGNATION						
EMPLOYEE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATE
Full-time	Peter DeVita	Security Aide	High School*			11/17/2023
H.2.b. REQUESTS FOR LEAVE OF ABSENCE						
LEAVE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATES
FMLA	Barbara Berg	Clerk	High School			12/6/23 - 1/15/24
FMLA	Helen Ulino	Clerk	Wantagh Elementary			12/4/23 - 3/8/24
H.2.c. APPOINTMENT OF CIVIL SERVICE PERSONNEL						
EMPLOYEE TYPE	NAME	POSITION	LOCATION	SALARY	CLASS, STEP	EFFECTIVE DATE
Full-time	Zachary Schnabel	Cleaner	High School	\$44,756.00	A,1, night	12/18/2023
Part-time	Kristin Nolan	Teacher Aide	Wantagh Elementary	\$16/hour	Step 1	12/15/2023
Full-time	Michelle Holquist	Teacher Aide	Forest Lake Elementary	\$16/hour	Step 1	12/18/2023
H.2.d. APPOINTMENT OF NON-INSTRUCTIONAL SUBSTITUTES						
EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATE
Part-time	Jennifer Glennon	School Monitor	Districtwide	\$16.00	per hour	12/15/2023
Part-time	Peter DeVita	Security Aide	Districtwide *	\$23.00	per hour	11/20/2023
Part-time	Laura Ortiz	School Monitor	Districtwide	\$16.00	per hour	12/15/2023
Part-time	Beverly Flipse	Teacher Aide	Districtwide	\$16.00	per hour	1/3/2024

NOTE: ITEMS MAY BE DELETED OR ADDED UP UNTIL THE TIME OF THE MEETING

WANTAGH PUBLIC SCHOOLS
AGENDA
DECEMBER 14, 2023

Public Hearing

Public Hearing on eligible volunteer firefighters and volunteer ambulance workers tax exemption.

- A. Determination of Quorum and Call to Order
- B. Salute to the Flag
- C. Moment of Silence
- D. Approval of Minutes November 16, and November 29, 2023
- E. Acknowledgement and Acceptance of Financial Reports and Budget Transfers as Printed
- F. Communications to the Board of Education

A communication was received from: Louis and Loren Lagomarsino
Riley Smith
Michelle and Vito Barretta
Theresa Ross
- G. Superintendent's Report
- H. Report of the Administration
 - 1. Personnel Actions – Instructional Staff
 - a. Resignations

RECOMMENDED MOTION:

“that the attached resignations be approved.”

b. Annual Stipends

RECOMMENDED MOTION:

“that the attached annual stipends be approved.”

c. Requests for Leave of Absence

RECOMMENDED MOTION:

“that the attached requests for a leave of absence be approved.”

d. Appointment to Club/Extracurricular Activities

RECOMMENDED MOTION:

“that the attached club/extracurricular appointments be approved.”

e. Appointment of Coaching Assignments

RECOMMENDED MOTION:

“that the attached appointments of coaching assignments be approved.”

f. Appointment of Instructional Substitute

RECOMMENDED MOTION:

“that the attached instructional substitute be approved.”

2. Personnel Actions - Civil Service

a. Resignation

RECOMMENDED MOTION:

“that the attached resignation be approved.”

b. Requests for Leave of Absence

RECOMMENDED MOTION:

“that the attached requests for a leave of absence be approved.”

c. Appointment of Civil Service Personnel

RECOMMENDED MOTION:

“that the attached civil service appointments be approved.”

d. Appointment of Non-Instructional Substitutes

RECOMMENDED MOTION:

“that the attached non-instructional substitutes be approved.”

3. Contractual and Other Authorizations

a. Donations

The district requests approval of donations.

RECOMMENDED MOTIONS:

“that the Board of Education approve a donation from the New York Life Foundation of seven (7) checks totaling \$168, to the Wantagh School District. These checks represent donations made by individuals who participate in the matching gifts program of the New York Life Giving Campaign.”

“that the Board of Education approve a donation from the Wantagh Foundation and the Mark Schoenwetter Holocaust Education Foundation, of a check for \$1,000, for the 8th grade class, for a live performance of “Conversations with Anne” and a virtual Secret Annex tour.”

b. Budget Increase

The district requests approval of a budget increase.

RECOMMENDED MOTION:

“that the Board of Education approve the following budget increase:

Increase the Middle School’s Co-Curricular Activities code in the amount of \$1,000 into budget code A2850.400.05.0000. This increase represents a donation received from the Wantagh Foundation and the Mark Schoenwetter Holocaust Education Foundation for the 8th grade class assembly.”

c. Special Education Services Agreement

The district requests approval of a special education services agreement.

RECOMMENDED MOTION:

“that the Board of Education approve a special education services agreement for related services for one parentally placed student for the 2023-24 school year, and hereby authorize the Board President to execute said agreement.

<u>School</u>	<u># of Students</u>	<u>Ref. #</u>
Half Hollow Hills Central School District	1	760837049”

d. Stipulation of Settlement and Release

The district requests approval of a Stipulation of Settlement and Release.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

RESOLVED, that the Board of Education hereby approve a Stipulation of Settlement and Release with the individual identified on Confidential Exhibit “A”, and hereby authorize the Board President to execute the Stipulation of Settlement and Release.”

e. Memorandum of Agreement

A Memorandum of Agreement for an Alternative Retiree Health Insurance Plan has been received.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

RESOLVED, that the Board of Education hereby approve the Memorandum of Agreement from the following unit regarding an offer to an alternative health insurance plan to current and future retirees who are Medicare eligible, and hereby authorize the Board President to execute said agreement:

Wantagh Educational Secretaries Association (WESA)”

f. Memorandum of Understanding

A Memorandum of Understanding for school and community based prevention/counseling services has been received.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

RESOLVED, that the Board of Education hereby approve the Memorandum of Understanding from the YES Community Counseling Center, which has a four (4) year grant funded through the Nassau County Department of Human Services Office of Mental Health, Chemical Dependency and Developmental Disabilities Services, for school and

community based prevention/counseling services for the 2023-24 school year, and hereby authorize the Board President to execute said agreement.”

g. Contract Extension

The district requests approval to enter into a contract extension with the Superintendent of Schools.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

BE IT RESOLVED, that the Board of Education hereby approve a contract extension with John McNamara, Superintendent of Schools, for the period of July 1, 2023 through June 30, 2028 pursuant to Section 1711 of the New York Education Law, and authorize the President of the Board of Education to execute said contract extension.”

h. Transportation Contracts

The district requests approval of transportation contracts.

RECOMMENDED MOTION:

“that the Board of Education approve the following transportation contracts for the 2023-24 school year, and hereby authorize the Board President to execute said contracts:

<u>Bus Company</u>	<u>Contract #</u>	<u>Estimated Cost</u>
First Student	E280223	\$0
Eastern Suffolk BOCES	TBD	\$23,000”

i. Change Order #1 - J-Cole Construction Co. Inc.

A change order has been received from J-Cole Construction Co. Inc.

RECOMMENDED MOTION:

“that the Board of Education approve the deduct change order #1 in the amount of \$16,203.46 from J-Cole Construction Co. Inc., for the fire alarm system for the high school gymnasium renovation, and hereby authorize the Board President to execute said change order.”

j. Change Order #2 - J-Cole Construction Co. Inc.

A change order has been received from J-Cole Construction Co. Inc.

RECOMMENDED MOTION:

“that the Board of Education approve the deduct change order #2 in the amount of \$30,000 from J-Cole Construction Co. Inc. for the unused contract allowance, and hereby authorize the Board President to execute said change order.”

k. Change Order #1 - A-1 Construction Services

A change order has been received from A-1 Construction Services.

RECOMMENDED MOTION:

“that the Board of Education approve the deduct change order #1 in the amount of \$17,650 from A-1 Construction Services for the unused contract allowance, and hereby authorize the Board President to execute said change order.”

l. Volunteer Firefighter and Ambulance Exemption

The district requests approval of a volunteer firefighters and ambulance workers tax exemption.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

WHEREAS, New York Real Property Tax Law Section 466-a was enacted to provide eligible volunteer firefighters and volunteer ambulance workers

with a real property tax exemption from school taxes on real property owned by the eligible volunteer firefighter or volunteer ambulance worker so long as the school district in which the real property is located, after public hearing, adopts a resolution authorizing the exemption subject to the requirements of New York Real Property Tax Law Section 466-a; and

WHEREAS, New York Real Property Tax Law Section 466-a provides for the additional benefits conferred by the statute applicable to the exemption from school taxes so long as the School District which has authorized the exemption under Section 466-a adopts a resolution authorizing such additional benefits;

NOW, THEREFORE, BE IT RESOLVED, that the Wantagh Board of Education hereby authorizes the application of the Volunteer Firefighter and Ambulance Worker Real Property Tax Exemption as contained in New York Real Property Tax Law Section 466-a; and

BE IT FURTHER RESOLVED, that pursuant to New York Real Property Tax Law Section 466-a(2)(d), the Board of Education establishes a minimum service requirement for each applicant to be 2 years; and

BE IT FURTHER RESOLVED, that pursuant to New York Real Property Tax Law Section 466-a(6), the Board of Education designates that application for exemption must be made to the local agency responsible for assessment of real property in the School District.

LIFETIME EXEMPTION:

BE IT FURTHER RESOLVED, that the Wantagh School District does hereby grant an otherwise eligible volunteer firefighter or volunteer ambulance worker the exemption provided for in this resolution for the remainder of his or her life if the eligible volunteer firefighter or volunteer ambulance worker accrues more than twenty years of active service and is so certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or volunteer ambulance service;

UNREARRIED SPOUSE LINE OF DUTY DEATH:

BE IT FURTHER RESOLVED, that the Wantagh School District, does hereby grant an exemption claimed pursuant to New York Real Property Tax Law 466-a to a deceased enrolled member's unremarried spouse if such member is killed in the line of duty, subject to the requirements set forth in New York Real Property Tax Law 466-a(4).

UNREARRIED SPOUSE OF DECEASED

BE IT FURTHER RESOLVED, that the Wantagh School District, does hereby grant an exemption claimed pursuant to New York Real Property Tax Law 466-a to a deceased enrolled member's unremarried spouse, subject to the requirements set forth in New York Real Property Tax Law 466-a(5).”

m. Extra Classroom Activity Charters

The district requests approval of extra classroom activity charters.

RECOMMENDED MOTION:

“that the Board of Education approve the following extra classroom activity charters for the 2023-24 school year:

High School

Crochet Club
 Girls Basketball
 Girls Volleyball
 Music Organization - Chorus

Middle School

Dance Team”

n. Disposal of Obsolete Equipment

The district has equipment that is in disrepair and needs to be declared obsolete.

RECOMMENDED MOTIONS:

“that the Board of Education approve the disposal of the following obsolete equipment:

<u>Qty.</u>	<u>Item</u>	<u>Model</u>	<u>Serial/Tag #</u>	<u>Location</u>
1	Bass ¼	Pretzschner	907680	HS Rm. 119
1	Cello ¼	Hoffman	N/A	HS Rm. 119
1	Cello 4/4	Holtz	C400049	HS Rm. 119
1	Viola 14”	Breton	AB10	HS Rm. 119
1	Viola 14”	Mueller	A49732	HS Rm. 119
1	Guitar	Hondo	HC15S	HS Rm. 119
1	Alto Sax	Conn	219535	HS Rm. 119
1	Soprano Sax	N/A	N/A	HS Rm. 119
1	Oven	N/A	000880	MES-kitchen
1	Oven	N/A	001146/20100469	WES-kitchen
1	Oven	N/A	001147/20100479	WES-kitchen”

“that the Board of Education approve the disposal of obsolete equipment from the Department of Information Systems and Instructional Technology, as attached.”

o. Destruction of Ballots

The district requests approval to destruct ballots from a previous election.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

WHEREAS, on December 6, 2022, the Wantagh School District conducted a special election;

WHEREAS, the District Clerk is currently in possession of all ballots cast resulting from such election;

WHEREAS, the Record Retention and Disposition Schedule ED-1 provides for the destruction of such ballots after one (1) year from the date of the election; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Wantagh School District order the destruction of all ballots cast resulting from the December 6, 2022 election.”

I. Unfinished Business

1. Policy Revisions

In keeping with the current laws and consistent with the practice of updating our policies, policies are being submitted for a second reading and adoption at this time.

RECOMMENDED MOTION:

“that the Board of Education accept for a second reading and adoption the revised Policy # 4321, “Programs for Students with Disabilities”, Policy # 6830, “Expense Reimbursement”, Policy # 8414.5, “Alcohol and Drug Testing of Drivers”, Policy # 8414.5-R, “Alcohol and Drug Testing of Drivers Regulation”, Policy # 8414.5-E, “Alcohol and Drug Testing Program Acknowledgement Form”, Policy # 8414.5E.1,

“Alcohol and Drug Testing of Drivers Exhibit”, Policy #0110, “Sexual Harassment,” Policy #0110-R “Sexual Harassment Regulation”, Policy #0110-E “Wantagh Union Free School District Sexual Harassment Complaint Form”, and Policy #5205, “Eligibility for Co-Curricular and Extracurricular Programs”, Policy #8130.2 “Workplace Violence Prevention”.

J. New Business

1. Approval of Committees on Special Education and Pre-School Special Education Recommendations

RECOMMENDED MOTION:

“that the recommendations of the Committees on Special Education and Preschool Special Education be approved as specified in the minutes of the meetings of September 18, 22, 29, October 3, 26, 30, November 2, 7, 9, 13, 14, 15, 16, 17, 20, 21, 22, 27, 28, 29, 30, December 1, 4, 5, 6, and 7, 2023.”

2. Policy Revisions

In keeping with the current laws and consistent with the practice of updating our policies, policies are being submitted for a first reading.

RECOMMENDED MOTION:

“that the Board of Education accept for a first reading the attached revised Policy #2210, “Board Organization Meeting”, Policy #4321.5, “Confidentiality and Access to Individualized Education Programs, Individualized Education Services Programs and Service Plans”, Policy #4765, “Online, Distance, and Remote Learning”, Policy # 6710, “Purchasing Authority”, Policy #4321.12, “Timeout Rooms and Physical Restraints (All Students)”, Policy #4321.12-R, ‘Use of Time Out Rooms (All Students) Regulations”, Policy #4321.12-E, “Parent Notification of Use of Time Out Room or Physical/Mechanical Restraint”, Policy #9520.6, “Policy on the Rights of Employees to Express Breast Milk in the Workplace”, Policy #8140, “Unsafe School Transfer Choice”, Policy #4772, “Graduation Ceremonies”, Policy #0100, “Non-Discrimination and Equal Opportunity”, Policy #0101, “Gender Neutral Single-Occupancy Bathrooms”, Policy #0110.1, “Sexual Harassment of Students”, Policy #5420, “Student Health Services”, Policy #5420-R, “Student Health Services Regulation”, Policy #6700, “Purchasing”, Policy #6700-R, “Purchasing Regulation”, Policy #8520, “Free and Reduced Price Meal Services”.

The Wantagh Board of Education welcomes public comments at this portion of the meeting. To maintain an orderly and efficient meeting, the Board has established the following guidelines which are further outlined in Policy 1230 for those wishing to address the Board.

- **Persons wishing to address the Board shall state their name, town of residence, and name of organization represented (if any). Any group or organization wishing to address the Board must identify a single spokesperson.**
- **Each Speaker is permitted a reasonable time for comments and must be recognized by the Board President, who may discontinue a discussion due to time or appropriateness of the subject matter.**
- **The Board will not permit in public session discussion involving individual district personnel or students. Persons wishing to discuss matters involving individual district personnel or students should present their comments and/or concerns to the Superintendent during regular business hours.**



WANTAGH UNION FREE SCHOOL DISTRICT
Department of Information Systems and Instructional Technology

3299 BELTAGH AVENUE • WANTAGH, NEW YORK 11793 (516) 765-4360 • FAX (516) 765-4369

John McNamara

Penny L. Curry

Superintendent

Director of Information Systems & Instructional Technology

MEMORANDUM

Date: 11/15/23
To: Anthony Cedrone
From: Penny Curry
Re: Obsolete Equipment

Please add the attached items to the next Board of Education Agenda.

Serial number	Asset Tag	Model
NXGPZAA00191409A147600		20140920 Acer Spin 11 (R751T)
NXGNJAA0028161A5C47600		20180518 Acer Spin 11 (R751T)
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NXGPZAA00191409A627600		20140528 Acer Spin 11 (R751T)
NXGPZAA00191409DAA7600		20140437 Acer Spin 11 (R751T)
NXG55AA0035440F47E7600		20151367 Acer R11 C738T-C8Q2
NXG55AA003713099577600		20160561 Acer R11 C738T-C8Q2
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N/A

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20140399 Acer Spin 11 (R751T)

[X] Required
 [] Local
 [] Notice

NON-DISCRIMINATION AND EQUAL OPPORTUNITY

The Board of Education, its officers and employees, will not discriminate in its programs and activities on the basis of legally protected classes, such as, but not limited to: race (including traits historically associated with race, such as hair texture and protective hairstyles like braids, locks, and twists), color, national origin, creed, religion (including religious practices), marital status, sex (including pregnancy, childbirth, or related medical condition), gender identity and expression (i.e., actual or perceived gender-related identity, appearance, behavior, expression, or other gender-related characteristic regardless of the sex assigned to that person at birth, including but not limited to the status of being transgender), age, sexual orientation, disability (physical or mental), predisposing genetic characteristic, military work or status, domestic violence victim status, citizenship/immigration status, or use of a guide dog, hearing dog, or service dog, as applicable. The district will provide notice of this policy in accordance with federal and state law and regulation.

This policy of nondiscrimination includes access by students to educational programs, counseling services for students, course offerings, and student activities, as well as recruitment and appointment of employees and employment pay, benefits, advancement and/or terminations.

Employees also have protections under state law against discrimination on the basis of their familial status, reproductive healthcare decisions (their own or their dependents) and certain prior criminal history.

Specific protections for students under the Dignity for All Students Act are addressed in policy 0115, Student Bullying and Harassment Prevention and Intervention. The district will follow the guidance from the State Education Department on creating a safe, supportive, and affirming school environment for transgender and gender-expansive students.

As a condition of participation in federal meal programs, the district will post the following statement: "In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity." Discrimination complaint information is available at <https://www.fns.usda.gov/civil-rights/usda-nondiscrimination-statement-other-fns-programs>.

A finding that an individual has engaged in conduct in violation of this policy may result in disciplinary action and/or filing of a report with third parties in the manner prescribed by the district code of conduct, the law or applicable contract.

Nothing in this policy shall be construed to prohibit a denial of admission into, or exclusion from, a course of instruction or activity based on a person's gender that would be permissible under the law, or to prohibit, as discrimination based on disability, actions that would be permissible under the law.

Annual Notification

At the beginning of each school year, the district shall publish a notice of the established grievance procedures for resolving complaints of discrimination to parents/guardians, employees, students and the community. The public notice shall:

1. inform parents, employees, students and the community that education programs, including but not limited to vocational programs, are offered without regard to actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex; sexual orientation, or gender (including gender identity and expression;
2. provide the name, address and telephone number of the person designated to coordinate activities concerning discrimination;
3. and be included in announcements, bulletins, catalogs, and applications made available by the district.

All complaints of discrimination and harassment made by employees and applicants are addressed by the process outlined in policy 0110.2, Sexual Harassment in the Workplace. Complaints of discrimination and harassment by students are addressed by the process outlined in policy 0115, Student Bullying and Harassment Prevention and Intervention.

All complainants and those who participate in the investigation of a complaint in conformity with state law and district policies, who have acted reasonably and in good faith, have the right to be free from retaliation of any kind.

The Board authorizes the Superintendent of Schools to establish such rules, regulations and procedures necessary to implement and maintain this policy.

Cross-ref: 0110.2, Sexual Harassment in the Workplace
0115, Student Bullying and Harassment Prevention and Intervention
5030, Student Complaints and Grievances
5300, Code of Conduct
9140.1, Staff Complaints and Grievances

Ref: Age Discrimination in Employment Act of 1967 29 U.S.C. §621 *et seq.*
Americans with Disabilities Act, 42 U.S.C. §12101 *et seq.*
Title VI, Civil Rights Act of 1964, 42 U.S.C. §2000d *et seq.* (nondiscrimination based on race, color, and national origin in federally assisted programs)
Title VII, Civil Rights Act of 1964, 42 U.S.C. §2000e *et seq.* (nondiscrimination based on race, color, and national origin in employment)

Title IX, Education Amendments of 1972, 20 U.S.C. §1681 *et seq.* (nondiscrimination based on sex)

§504, Rehabilitation Act of 1973, 29 U.S.C. §794

Individuals with Disabilities Education Law, 20 U.S.C §§1400 *et seq.*

Genetic Information Nondiscrimination Act of 2008 P.L. 110-233

34 C.F.R. §§ 100.6, 104.8, 106.9, 110.25

Executive Law §290 *et seq.* (New York State Human Rights Law)

Education Law §§10-18 (The Dignity for All Students Act)

Education Law §§313(3), 3201, 3201-a

ADA Best Practices Tool Kit for State and Local Governments, Website Accessibility Under Title II of the ADA (see Chapter 5 and Chapter 5 Addendum checklist), www.ada.gov/pcatoolkit/toolkitmain.htm

[Creating a Safe, Supportive, and Affirming School Environment for Transgender and Gender Expansive Students: 2023 Legal Update and Best Practices. https://www.nysed.gov/sites/default/files/programs/student-support-services/creating-a-safe-supportive-and-affirming-school-environment-for-transgender-and-gender-expansive-students.pdf](https://www.nysed.gov/sites/default/files/programs/student-support-services/creating-a-safe-supportive-and-affirming-school-environment-for-transgender-and-gender-expansive-students.pdf)

Adoption date: July 1994

Revised: April 2015
Summer 2023

0101

Required

Local

Notice

GENDER NEUTRAL SINGLE-OCCUPANCY BATHROOMS

All single-occupancy bathroom facilities in the district are designated as gender neutral. Signs designating gender neutral single-occupancy bathrooms must be posted on or near the entry wall next to the door of that bathroom facility.

A “single-occupancy bathroom” is as defined in Public Buildings Law §145(d) as “a bathroom intended for use by no more than one occupant at a time or for family or assisted use and which has a door for entry into and egress from the bathroom that may be locked by the occupant to ensure privacy.”

The Superintendent of Schools or designee is directed to post appropriate signage to implement this policy consistent with applicable laws. Handbooks, directional signs, memos, safety plans, and maps will also be updated as necessary.

Ref: Education Law §409-m (single-occupancy bathrooms designated gender neutral)
Public Buildings Law §145(d)
Building Code of New York State §§1111; 2902.4

Adoption date: Winter 2024

Required
 Local
 Notice

SEXUAL HARASSMENT OF STUDENTS

The Board of Education recognizes that harassment of students on the basis of actual or perceived sex, sexual orientation, and/or gender identity and expression is abusive and illegal behavior that harms targets and negatively impacts the school culture by creating an environment of fear, distrust, intimidation and intolerance. The Board further recognizes that preventing and remedying such harassment in schools is essential to ensure a healthy, nondiscriminatory environment in which students can learn.

Sexual harassment is a form of sex discrimination and is unlawful under federal and state law. For purposes of this policy, sexual harassment includes harassment on the basis of actual or perceived sex, sexual orientation, and/or gender identity and expression. Sexual harassment of a student can deny or limit the student's ability to participate in or to receive benefits, services, or opportunities from the school's program.

Sexual harassment includes unwelcome conduct which is either of a sexual nature, or which is directed at an individual because of that individual's actual or perceived sex, sexual orientation, and/or gender identity and expression, when:

- a. submission to that conduct is made either explicitly or implicitly a term or condition of a student's education;
- b. submission to or rejection of such conduct is used as the basis for decisions affecting a student's education; or
- c. the conduct has the purpose or effect of unreasonably interfering with a student's school performance or creating an intimidating, hostile or offensive educational environment, even if the complaining individual is not the intended target of the sexual harassment;

Sexual harassment can include unwelcome sexual advances, requests for sexual favors, and other verbal, nonverbal, or physical conduct of a sexual nature, or verbal, nonverbal or physical aggression, intimidation or hostility that is based on actual or perceived gender and sexual stereotypes.

The Board is committed to providing an educational environment that promotes respect, dignity and equality and that is free from all forms of sexual harassment. To this end, the Board condemns and strictly prohibits all forms of sexual harassment on school grounds, school buses and at all school-sponsored activities, programs and events, including those that take place at locations outside the district, or outside the school setting if the harassment impacts the individual's education in a way that violates their legal rights, including when harassment is done by electronic means (including on social media). Sanctions will be enforced against all those

who engage in sexual harassment or retaliation, and against district personnel who knowingly allow such behavior to continue.

Sexual harassment may subject the district to liability for harm done to targets. Harassers may also be individually subject to civil liability if sued in a court of law or criminal liability if prosecuted.

Under various state and federal laws, students have legal protections against sexual harassment in the school environment as described above. Those laws are listed in the references section. The district's Code of Conduct also addresses appropriate behavior in the school environment. Sexual harassment can occur between persons of all ages and genders.

In order for the Board to effectively enforce this policy and to take prompt corrective measures, it is essential that all targets of sexual harassment and persons with knowledge of sexual harassment report the harassment immediately. The district will promptly investigate all complaints of sexual harassment, either formal or informal, verbal or written. To the extent possible, all complaints will be treated in a confidential manner. Limited disclosure may be necessary to complete a thorough investigation. If the complainant reports that they feel unsafe at school due to the nature of the complaint, the district will determine if accommodations need to be made until the issue is resolved.

If, after appropriate investigation, the district finds that a person has violated this policy, prompt corrective action will be taken in accordance with the applicable collective bargaining agreement, contract, district policy and state law.

All complainants and those who participate in sexual harassment complaints or the investigation of a complaint of sexual harassment have the right to be free from retaliation of any kind, when they do so with a good faith belief that sexual harassment has occurred. Such prohibited retaliation can include, but is not limited to, discipline, discrimination, demotion, denial of privileges, or any action that would keep a person from coming forward to make or support a sexual harassment claim. Such actions need not be job- or education-related, or occur in the workplace or educational environment, to constitute unlawful retaliation.

The Superintendent of Schools is directed to develop and implement regulations for reporting, investigating and remedying allegations of sexual harassment. These regulations are to be attached to this policy. In addition, the Board directs that training programs be established for students, and annually for employees, to raise awareness of the issues surrounding sexual harassment and to implement preventative measures to help reduce incidents of sexual harassment. Age-appropriate instructional materials will be incorporated into the curriculum to educate students so that they can recognize and reduce the incidence of sexual harassment.

This policy, or a simplified version, will be posted in a prominent place in each district facility, on the district's website, and will also be published in student registration materials, student, parent and employee handbooks, and other appropriate school publications.

Cross-ref:

0115, Student Harassment and Bullying Prevention and Intervention

Ref:

Education Amendments of 1972, Title IX, 20 U.S.C. §1681 et seq.; 34 CFR 106 et seq.
Education Law §§10-18 (The Dignity for All Students Act)
Davis v. Monroe County Board of Education, 526 U.S. 629, 652 (1999)
Gebser v. Lago Vista Independent School District, 524 U.S. 274 (1998)
Franklin v. Gwinnett County Public Schools, 503 U.S. 60 (1992)
Cannon v. University of Chicago, 441 U.S. 677 (1979)
Office for Civil Rights Revised Sexual Harassment Guidance (January 19, 2001)
Office for Civil Rights, Dear Colleague Letter: Sexual Harassment Issues (2006)
Office for Civil Rights, Dear Colleague Letter: Bullying (October 26, 2010)

Adoption date: Winter 2024

() Required
(X) Local
(X) Notice

BOARD ORGANIZATIONAL MEETING

The Board of Education recognizes its obligation to hold an annual organizational meeting. The purpose of the organizational meeting is to elect officers of the Board and make the proper appointments and designations of other district employees for the proper management of the school district during the school year.

The Board will hold its annual organizational meeting on the first Tuesday in July. If that day is a legal holiday, the Board will hold the meeting on the following day. The Board may alternately hold the meeting on a date during the first 15 days in July that is not a legal holiday. The Board will choose this date by resolution at a Board meeting before July.

The District Clerk shall call the meeting to order, and shall preside until the election of a new president. The order of business to be conducted at the organizational meeting shall include items required or implied by state law and/or regulation. The Board may also conduct general district business, including properly entering into executive session, if necessary, at the end of the meeting before adjourning.

I. Oaths of Office

The District Clerk shall administer and countersign the oath of office to newly-elected Board members who have not already taken the oath of office, or plan to within 30 days after commencement of their term. The oath shall conform to Article XIII-1 of the New York State Constitution, and Section 10 of the Public Officers Law. Any oaths taken outside of the Organizational meeting will be entered into the minutes of the next Board meeting. No new Board members vote until they have taken the oath of office.

II. Election of Board Officers

The Board shall elect a president and vice-president for the ensuing year, and administer the oath of office to them. A majority of all members of the Board is necessary for a valid election.

III. Appointment of District Officers

The Board will appoint the following district officers:

District Treasurer
Deputy Treasurer
District Clerk
District Clerk Pro-Tem
Audit Committee

IV. Appointment of Other Positions

The Board will appoint and establish the stipend (if any) for the following positions:

General/ Labor Counsel
Bond Counsel
Fiscal Advisors
School Physician
External Auditor
Claims Auditor
Internal Auditor
Auxiliary Police
Architectural Services
Construction Management
Committee on Special Education (CSE)
Committee on Preschool Special Education(CPSE)
Sub Committee on Special Education
Building Visitation
Committees on District Wide School Safety Team
AIDS Advisory Committee
Health and Safety Committee
Wellness Committee
Dignity Act Coordinator

V. Bonding of Personnel

The Board will bond the following personnel handling district funds:

District Clerk
Treasurer
Deputy Treasurer
Accounting
Treasurer of Student Activity Accounts
Claims Auditor

Comptroller of Extraclassroom Activity Accounts
Two Cashiers of Extraclassroom Activity
Couriers (Messengers)
Assistant Superintendent for Business
Assistant Director of Business for Educational Planning

VI. Designations

The Board will designate/approve:

Official depositories for district funds
Official district newspapers
Publication of annual financial statement
The dates of regular meetings
The date of the next annual organizational meeting

VII. Authorizations

Certification of Payroll
District Purchasing Agent
Establishment of Petty Cash Funds
Insurance Coverage and Consultants
Medicaid Loss Prevention
Billing Services
Record Management and Access Officer
Residency Hearing Officer
504 District Officer
McKinney Vento Liaison
Education Officer
IX Compliance Officer
Chief Privacy Officer
Data Protection Officer
Asbestos Designee
Workers' Compensation Trustee
Officers of the Extraclassroom Activity Funds
Adoption of Impartial Hearing Officers
Rate for mileage reimbursement
Policies
Senior Citizen Passes

Cross-ref: 1900, Parental Involvement
2270, School Attorney
2220, Board Officers
2230, Appointed Board Officials
2310, Regular Meetings
5100, Attendance
5252, Student Activities Funds Management
5300, Code of Conduct
6240, Investments
6650, Claims Auditor
6680, Internal Audit Function
6690, Audit Committee
6700, Purchasing
6741, Contracting for Professional Services

Ref: New York State Constitution, Article XIII, §1
General Municipal Law §103(2) (official
newspapers) Public Officers Law §§10; 13; 30
Education Law §§112(1) (residential facility transition liaison); 305(31)
(designated educational official); 1701 (meeting to elect president, may
elect vice president); 1707 (union free school districts date of meeting);
1904 (central high school districts in Nassau county); 1720(2) (bonding of
personnel); 2130 (appoint clerk, bonded treasurer and bonded tax collector);
2502, 2502(9-a) (City of Rensselaer); 2504 (small city meetings); 2527
(bonding officials in small city school districts); 2553(9) (City of
Rochester), (10) (City of Buffalo); 2563 (large city meetings) 8 NYCRR
§§104.1 (requirement to review attendance data); 100.2(ff) (residential
facility transition liaison); 170.2 (bonding of tax collector, treasurer, claims
auditor); 170.12 (bonding of claims auditor); 172.5 (bonding of
extraclassroom activity treasurer)

Adoption date: July 1994

Revised: January 2019

Fall 2023

Required
 Local
 Notice

**CONFIDENTIALITY AND ACCESS TO INDIVIDUALIZED EDUCATION
PROGRAMS, INDIVIDUALIZED EDUCATION SERVICES PROGRAMS AND
SERVICE PLANS**

The Board of Education recognizes the importance of ensuring the confidentiality of personally identifiable data pertaining to a student with a disability. Personally identifiable data will not be disclosed by any school district employee or member of a CSE/CPSE to any person (other than the parent of such student), organization or agency unless the parent or guardian of the child provides written consent; there is a valid court order for such information; or disclosure is permitted by law.

Personally identifiable data is defined in the policy on Student Records, 5500.

The Board of Education, while acknowledging the confidentiality requirement, believes that in order for each student with disabilities to receive the full benefit of his/her Individualized Education Program (IEP), Individualized Education Services Program (IESP) (for New York State resident students placed by their parents in nonpublic schools located in the district) or Services Plan (SP) (for out-of-state resident students placed by parents in nonpublic schools located in the district), or Service Plan (SP), individuals responsible for implementing the program or plan must, prior to the implementation, fully understand the scope of their responsibility and the specific accommodations, modifications, supports and/or services to be provided.

To this end, this policy establishes procedures to ensure that any person having a responsibility to provide a service, support, accommodation or program modification for the student in accordance with that student's IEP, IESP or SP will be informed of his/her responsibilities under the IEP, and receive or have access to a copy of the student's IEP, IESP or SP as specified below.

I. Access to or Copies of IEPs, IESP or SPs

At a CSE, CSE Subcommittee or CPSE meeting for each student, a determination will be made as to which regular education teachers, special education teachers, related service providers and other service providers have responsibility to implement the recommendations on the student's IEP, IESP or SP. "Other service provider" means a representative of another public school district, charter school, BOCES program, child care institution school, Special Act school district, State-supported school, approved private in- state or out-of-state school and an approved preschool provider where the student receives or will receive IEP, IESP or SP

services.

Prior to implementation of any IEP, IESP, or SP, the CSE, CSE Subcommittee and CPSE Chairpersons must ensure that a paper or electronic copy of each student's IEP, IESP or SP is provided to each regular education teacher, special education teacher, related service provider and/or other service provider who is responsible for implementation of the program or plan, or they are able to access it electronically. If access is provided electronically, the CSE Chairperson or designee will notify and train the individuals on how to access the document.

These individuals responsible for implementing an IEP, IESP or SP shall, in turn, ensure that all supplementary school person (teacher aides and teacher assistants) and other providers responsible for assisting in implementation are given the opportunity to review their copy of the IEP, IESP or SP prior to program implementation as well as have ongoing access to such copy.

II. Notification of Responsibilities

In addition to disseminating copies of a student's IEP, IESP or SP, CSE, CSE Subcommittee and CPSE Chairpersons must designate one or more professional employees of the district with knowledge of the student's disability and program to inform each regular education teacher, special education teacher, related service provider, other service provider, supplementary school person, other provider, and support staff person (who has direct contact with the student based on their assigned duties) of their responsibility to provide specific accommodations, program modifications, supports and/or services for the student in accordance with the IEP, IESP or SP. In selecting the professional staff person(s), the chairperson could select themselves for this responsibility, another administrator, or a teacher, related service provider or other professional, as appropriate.

III. Confidentiality

All copies of a student's IEP, IESP or SP provided or made accessible under this policy must remain confidential, and will not be re-disclosed to any other person, except in accordance with the Individuals with Disabilities Education Act (IDEA) and the Family Educational Rights and Privacy Act (FERPA). To ensure such confidentiality, the CSE and CPSE Chairpersons must include with each IEP, IESP or SP copy provided or made accessible under this policy, a copy of the Board's policy on student records (Policy 5500). All IEP, IESP or SP copies must remain in a secure location on school grounds at all times. If IEP copies are transmitted and/or provided electronically, security systems (e.g., password protect a file or folder) must be implemented to prevent unauthorized internal and external access to the student's IEP, IESP or SP.

IV. Documentation

The designated professional employee(s) defined in section II above must obtain the

signature of each person covered by this policy, indicating that he or she:

1. has received either a copy of the student's IEP, IESP or SP or the opportunity to review the IEP, IESP or SP prior to its implementation, as required under state law and regulation;
2. has been informed of their responsibilities for implementation;
3. has knowledge of where the IEP, IESP or SP is to be maintained; and
4. has an understanding of the confidentiality requirements.

Cross-ref: 4321, Programs for Students with Disabilities Under IDEA and Article 89
5500, Student Records

Ref: Individuals with Disabilities Education Act (IDEA), 20 USC §§1400 et seq.
Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g; 34 CFR Part 99
Education Law §4402(7)
8 NYCRR §§200.2(b)(11); 200.4(e)(3); 200.16(e)(6)
New York State Education Department, Office of Special Education, Guidance
Document, Providing copies of the IEPs for Students with Disabilities, 5/13/03,
www.p12.nysed.gov/specialed/publications/policy/chap408final.htm

Adoption date: 7/2/19

Revised: Fall 2023

(X) Required
(X) Local
(X) Notice

TIMEOUT ROOMS AND PHYSICAL RESTRAINTS (ALL STUDENTS)

This policy applies to all students, whether or not they are students with disabilities. The Board of Education recognizes that sometimes students exhibit challenging behaviors that impede learning and pose concern for the physical safety of themselves or others. The Board is required by state law and state regulations to adopt a policy that establishes administrative practices and procedures on the use of timeout and physical restraint to address such challenging behaviors.

As required by state regulations, the district will utilize positive, proactive, evidence- and researched-based strategies through a multi-tiered system of supports, to reduce the occurrence of challenging behaviors, eliminate the need for the use of timeout and physical restraint, and improve school climate and the safety of all students. Such strategies will include intervention and prevention procedures and de-escalation techniques. However, these strategies may not always be effective in keeping the school environment safe.

Pursuant to state regulations 8 NYCRR §19.5, timeout and physical restraint will not be used as discipline or punishment, retaliation, or as a substitute for positive, proactive intervention strategies that are designed to change, replace, modify, or eliminate a targeted behavior. Timeout and physical restraint may only be used when:

1. Other less restrictive and intrusive interventions and de-escalation techniques would not prevent imminent danger of serious physical harm to the student or others;
2. There is no known medical contraindication to its use on the student; and
3. School staff using such interventions have been trained in its safe and appropriate application, as required by state regulations.

For purposes of this policy and regulation, the term “parent” refers to parents and persons in parental relation.

The Superintendent is directed to establish administrative regulations to implement this policy.

I. Precipitating Factors and Time Limitations

Generally, timeout and physical restraint will be used when students exhibit behavior that puts themselves or others at risk of physical injury. Timeout and physical restraint will be used for the least amount of time necessary, generally only until the student has de-escalated, can return to their educational program, and no longer poses a risk of injury to themselves or others.

II. Timeout for Students with Disabilities Pursuant to a Behavioral Intervention Plan

In addition to situations posing an immediate concern for the physical safety of a student or others as described in this policy and administrative regulation, timeout may be used for students with disabilities in conjunction with a behavioral intervention plan (BIP), as part of the student's individualized education program (IEP), as permitted by state regulations 8 NYCRR §200.22.

III. Staff training

The district will provide annual training to staff on the use of timeout and physical restraint as required by state regulations and outlined further in the accompanying administrative regulation.

IV. Information Provided to Parents

As required by state regulations, the district will provide this policy and accompanying administrative regulation to the parents of students for whom timeout and physical restraint has been used.

V. Parent Notification of Timeout or Restraint

The Building Principal or designee will notify parents on the same day that timeout or physical restraint is used on a student, including a timeout used in conjunction with a student's BIP. The notification will offer the parent the opportunity to meet regarding the incident. Parents will also be provided with a copy of the documentation of the incident within three school days of the use of timeout or physical restraint.

If the parent cannot be contacted after making reasonable attempts, the Principal will record the attempts made to contact the parent. In the case of students with disabilities, the Principal will report such attempts to the student's committee on preschool special education or committee on special education.

VI. Data Collection to Monitor Patterns

As required by state regulations, the district will document each incident of the use of timeout (including those used in conjunction with a BIP) and physical restraint, debrief following each incident of timeout and physical restraint, and review its documentation to monitor patterns of timeout and physical restraint.

VII. Prohibited Actions

Students may not be placed in a locked room or space in a room where the student cannot be continuously observed and supervised by school staff. Students may not be placed in a prone restraint (a physical or mechanical restraint while the student is in a face down position).

Additionally, district teachers, administrators, officers, employees, or agent may not use corporal punishment, mechanical restraint and other aversive interventions, or seclusion (which differs from timeout) against a student, as defined in state regulations. State regulations include school resource officers in the term “agent” except when a student is under arrest and handcuffs are necessary for the safety of the student and others.

VIII. Annual Reporting

District staff must report all allegations of corporal punishment, mechanical restraint and other aversive interventions, prone physical restraint, or seclusion to the Superintendent. The Superintendent or designee will investigate the allegations, and determine whether they are substantiated or unsubstantiated, and will compile the reports annually.

The district will submit a report to the State Education Department, on a form and at a time prescribed by the Commissioner of Education, on the use of timeout and physical restraint, as well as substantiated and unsubstantiated allegations of the use of corporal punishment, mechanical restraint and other aversive interventions, prone physical restraint and seclusion.

IX. Public Availability and Posting of Policy

This policy and accompanying administrative regulation will be made publicly available for review at the district administrative offices, at each school building, and posted on the district’s website.

Ref: Education Law §4402(9)
8 NYCRR §§19.5; 200.22

Adoption date: 7/2/19

Revised: August 2023, September 2023

**PARENT NOTIFICATION OF USE OF TIME OUT ROOM OR
PHYSICAL/MECHANICAL RESTRAINT**

[Date]

[Name of Person/Person in Parental Relation]

[Address of Person/Person in Parental Relation]

Dear [Name of Person/Person in Parental Relation]

As we notified you or [date] via [method of communication], [student's name] engaged in the following behavior: [description of behavior precipitating use of timeout or physical/ restraint] on [date].

We attempted the following behavior support strategies: [description of positive, proactive strategies, less restrictive and intrusive interventions, and de-escalation techniques used prior to timeout or restraint use].

When these attempts did not succeed, we select one: (A) sent (student's name) to the space used for timeout (B) physically restrained (student's name) for a period of (number) minutes.

We invite you to meet with us to discuss this incident. Please contact me at (contact information) to schedule a time. We have also included a copy of the documentation of the incident, as well as the district's policy and regulation on timeout and restraint.

Please contact (name and contact information) if you have any questions or need any additional information.

Sincerely,

[Name]

[Title]

Adoption Date: August 2023

USE OF TIME OUT ROOMS (All STUDENTS) REGULATION

This regulation contains administrative procedures addressing the use of timeout and physical restraint, as required by state regulations.

I. Timeout

Timeout is defined in state regulations as a behavior management technique that involves the monitored separation of a student in a non-locked setting, implemented for the purpose of de-escalating, regaining control, and preparing the student to meet expectations to return to their education program.

Timeout does not include:

1. a student-initiated or student-requested break to utilize coping skills, sensory input, or self-regulation strategies;
2. use of a room or space containing coping tools or activities to assist a student to calm and self-regulate, or the use of such intervention strategies consistent with a student with a disability's behavioral intervention plan; or
3. a teacher removal, in-school suspension; or any other appropriate disciplinary action.

A. Use of Timeout

Timeout may only be used in situations that pose an immediate concern for the physical safety of the student or others. Staff must return students to their educational program as soon as they have safely de-escalated, regained control and are prepared to meet expectations.

B. Physical Requirements for Rooms or Spaces Used for Timeout

The room or physical space ("space") used for purposes of timeout may be located within a classroom or outside of the classroom. The space must be unlocked, and any door must be able to be opened from the inside. The space must allow for continuous visual and auditory monitoring of the student, and school staff will continuously monitor students in timeout. The space will be large enough to allow a student to move freely and lay down comfortably. The space will be clean and free of objects and fixtures that could be

potentially dangerous to a student, and will meet all local fire and safety codes. Wall and floor coverings will, to the extent practicable, be designed to prevent student injury, and there will be adequate lighting and ventilation. The temperature of the space will be within the normal comfort range, and consistent with the rest of the building.

C. Additional Requirements for the Use of Timeout with Students with Disabilities

The IEP of a student with a disability will specify when a behavioral intervention plan includes the use of timeout, including the maximum amount of time they will need to be in timeout as a behavioral consequence, as determined on an individual basis, in consideration of the student's age and individual needs. The behavioral intervention plan will be designed to teach and reinforce alternative appropriate behaviors.

The district will inform parents of students with disabilities prior to the initiation of a BIP that incorporates the use of timeout, give the parent an opportunity to see the room or physical space used, and provide the parent with a copy of this policy and regulation.

D. Factors Precipitating the Use of Timeout

The factors which may trigger the use of timeout can depend on the particular student. Generally, timeout may be used when a student needs to de-escalate, regain control of their actions and emotions, and prepare to meet expectations to return to the education program. Such students may be unable to control (or exhibit difficulty controlling) their actions or emotions, feel overwhelmed or overstimulated, exhibit violent actions, or pose a danger to themselves or others. Such students generally would not have responded favorably to initial intervention and de-escalation actions by staff, or when positive, proactive intervention strategies used by staff were unsuccessful.

E. Time Limitations for Timeout

The amount of time a student may spend in timeout will vary with the student's age, grade, and development level, individual needs, behavioral intervention plan (for students with disabilities), and the specific circumstances. Students will spend only as much time in timeout as is necessary for them to de-escalate, regain control, return to their educational programs, or no longer pose a concern for the physical safety of themselves or others.

Timeout for students with disabilities that are utilized pursuant to their BIP will not be more than the maximum amount of time specified in the BIP.

II. Use of Physical Restraint

Physical restraint immobilizes or reduces the ability of a student to move their arms, legs, body, or head freely. Physical restraint does not include a physical escort or brief physical contact and/or redirection to promote student safety, calm or comfort a student, prompt or guide a

student when teaching a skill or assisting a student in completing a task, or for other similar purposes.

A. Requirements for use of Physical Restraint

Physical restraint will only be used in situations where immediate intervention involving the use of reasonable physical force is necessary to prevent imminent danger of serious physical harm to the student or others.

1. The type of physical restraint used shall be the least restrictive technique necessary, and will stop as soon as the imminent danger of serious physical harm is over.
2. Physical restraint will not restrict the student's ability to breathe or communicate, or harm the student.
3. Students will not be restrained in a face-down position.
4. Physical restraint will not be used as a planned intervention on a student's individualized education program, Section 504 accommodation plan, behavioral intervention plan, or other plan developed for a student by the school.
5. Physical restraint will not be used to prevent property damage, except in situations where there is imminent danger of serious physical harm to the student or others, and the student has not responded to positive, proactive intervention strategies.
6. Physical restraint will be administered only by staff who have received training in accordance with state regulations and this policy and regulation.
7. Following a physical restraint, if the student is or is believed to be injured, the school nurse or other medical personnel (i.e., physician, physician assistant, or a nurse practitioner) will evaluate the student to determine and document if any injuries were sustained during the incident.

B. Factors Precipitating the Use of Physical Restraint

The factors which may trigger the use of physical restraint can depend on the particular student, but there must be imminent danger of serious physical harm to the student or others. Generally, physical restraint may be used when a student needs to de-escalate, regain control of their actions and emotions, and prepare to meet expectations to return to the education program. Such students may be unable to control (or exhibit difficulty controlling) their actions or emotions, feel overwhelmed or overstimulated, exhibit violent actions, or pose a danger to themselves or others. Such students generally would not have responded favorably to initial intervention and de-escalation actions by staff, or when positive, proactive intervention strategies used by staff were unsuccessful.

C. Time Limitations for Physical Restraint

Students will remain in physical restraint only while the imminent danger of serious physical harm to the student or others persists.

III. General Requirements for Timeout and Physical Restraint

A. Staff Training

All staff will receive annual training on:

1. the district's policies and procedures on the use of timeout and physical restraint;
2. evidence-based positive, proactive strategies; and
3. crisis intervention and prevention procedures and de-escalation techniques.

All staff authorized to implement timeout or physical restraint, including those who function as timeout monitors, will receive annual, evidence-based training in safe and effective developmentally appropriate timeout and physical restraint procedures.

Only trained staff authorized by the school principal may implement timeout or physical restraint. Staff who are not authorized to implement timeout or physical restraint will receive training on what to do and who to contact if a student is exhibiting behaviors indicating a need for timeout or physical restraint, where the student has not responded to positive and proactive strategies and less restrictive and intrusive interventions and de-escalation techniques.

B. Prohibitions

Students are prohibited from being placed in a locked room or space for timeout, or in a prone restraint (face-down position). In addition, the following actions are prohibited by state regulations:

1. Aversive Interventions

Aversive interventions are defined in state regulations as those which are intended to induce pain or discomfort for the purpose of eliminating or reducing student behavior. It includes applying noxious, painful, intrusive stimuli, strangling, shoving, deep muscle squeezes or similar actions; noxious, painful or intrusive spray, inhalant or taste; denying or delaying food, or altering food or drink to make it distasteful; limiting movement as a punishment, including helmets or mechanical restraints.

Aversive interventions do not include voice control if limited to loud, firm comments; time-limited ignoring of a specific behavior, token fines as part of a token economy system, brief physical prompts to interrupt or prevent a specific behavior, interventions medically necessary to treat or protect the student.

2. Corporal Punishment

Corporal punishment is defined in state regulations as any act of physical force upon a student for the purpose of punishing that student. The term does not include the use of physical restraint as defined in state regulations to protect the student, another student, teacher or any other person from physical injury when alternative procedures and methods not involving the use physical restraint cannot reasonably be employed to achieve these purposes.

3. Seclusion

Seclusion is defined in state regulations as the involuntary confinement of a student alone in a room or space that they are physically prevented from leaving or they may perceive that they cannot leave at will. Seclusion does not include timeout as defined in this policy and state regulations.

C. Data Collection to Monitor Patterns of Use

1. Documentation

The district will document each incident of timeout (including those pursuant to a BIP) and physical restraint. Documentation will include:

- a. The student's name and birth date;
- b. The setting and location of the incident;
- c. The names of staff members who participated in the implementation, monitoring and supervision of the use of timeout/physical restraint;
- d. A description of the incident, including the duration and type of restraint used (for physical restraint);
- e. Whether the student has an IEP, Section 504 plan, BIP, or other plan developed by the school for the student;
- f. The positive, proactive intervention strategies utilized prior to the use of timeout/physical restraint (for students with disabilities, include whether those strategies were consistent with the BIP, if applicable);
- g. The details of any injuries sustained by the student or staff during the incident and whether the student was evaluated by the school nurse or other medical personnel;
- h. The date and method of parent notification and whether a meeting was held; and
- i. The date the debriefing was held.

This documentation will be reviewed as necessary by supervisory personnel and the school nurse or other medical personnel as necessary. This documentation will be made available to the State Education Department upon request.

2. Debriefing

As soon as is practicable, and after every incident in which timeout and/or a physical restraint is used on a student, a school administrator or designee will:

- a. Meet with the school staff who participated in the use of timeout and/or physical restraint to discuss:
 - i. the circumstances leading to the use of timeout and/or physical restraint;
 - ii. the positive, proactive intervention strategies that were utilized prior to the use of timeout and/or physical restraint; and
 - iii. planning for the prevention and reduction of the future need for timeout and/or physical restraint with the student including, if applicable, whether a referral should be made for special education programs and/or other support services or, for a student with a disability, whether a referral for review of the student's individualized education program and/or behavioral intervention plan is needed.
- b. Direct a school staff member to debrief the incident with the student in a manner appropriate to the student's age and developmental ability and to discuss the behavior(s), if any, that precipitated the use of timeout and/or physical restraint.

3. Review of Documentation

The school administrator or designee will regularly review documentation on the use of timeout and physical restraint to ensure compliance with school's policy and procedures.

If there are multiple incidents within the same classroom or involving the same staff, the school administrator or designee will take appropriate steps to address the frequency and pattern of use.

D. Parent Notification

Same-day parent notification will be via methods reasonably expected to reach the parent (e.g., email, text, phone, apps or portals, etc.), and may take into account parent preference.

Adoption Date: August 2023

Revised: September 2023, Fall 2023

() Required
(X) Local
(X) Notice

ONLINE, DISTANCE, AND REMOTE LEARNING

Remote Instruction During Emergency School Closures

During emergency school closures (due to situations including, but not limited to: extraordinary adverse weather conditions, insufficient heat/water/fuel, destruction of a school building, or a communicable disease outbreak), the district may utilize remote instruction as defined in commissioner's regulations 8 NYCRR 100.1(u), pursuant to the district's emergency remote instruction plan included in the district-wide school safety plan, in order to maintain continuity of the instructional program. The district will ensure students have adequate technological capacity to participate in remote learning during the emergency school closures, such as providing computing devices and temporary internet access devices.

As much as possible, the Board expects students learning remotely to observe similar behavioral and attendance expectations as though they are in the school building. Therefore, the Board establishes the following expectations:

1. Students must complete assignments and participate in class as set by teachers;
2. Students must demonstrate some form of daily attendance or participation, as provided in policy 5100, Student Attendance;
3. When participating in live virtual classes, students must observe adhere to behavioral rules as the district code of conduct, as provided in policy 5300, Code of Conduct;
4. Students must understand that taking photos/screenshots, audio or visual recordings of classes can be disruptive to the teacher and students, and create an atmosphere not conducive to open dialogue and sharing of information. Students are expected to refrain from making such recordings, unless specified in an documented accommodation plan or permitted by the teacher, and must not use any recording to bully or harass any individual or for academic misconduct;
5. Student misbehavior while learning remotely will lead to consequences outlined in the district's policies, including but not limited to the Code of Conduct and bullying policy;
6. Teachers must pay particular attention to the engagement of students learning remotely, and initiate additional outreach activities when a student starts to fall behind in participation, schoolwork or educational progress;
7. Teachers must communicate specific class rules and expectations, while understanding that it is not always possible to perfectly recreate the school environment in the home; and
8. Parents/guardians and families must understand their presence during learning time may be distracting to the online learning environment, as such families are encouraged to support student learning at the conclusion of virtual learning sessions, oppose to during,

Cross-ref: 0115, Student Bullying and Harassment Prevention and Intervention
5100, Student Attendance
5300, Code of Conduct
8130, School Safety Plans and Teams
8131, Pandemic Planning

Ref: 8 NYCRR §§100.1(u); 100.5(d)(10); 155.17
Matter of Boyd, Decision No. 16,364

Adoption date: Fall 2023

(X) Required
 (x) Local
 (x) Notice

GRADUATION CEREMONIES

The graduation or commencement ceremony is a time to celebrate the honors and achievements of the graduating class. The Board of Education will establish the date for graduation ceremonies, while the administration will determine the place and program details, including attire. Academic and other awards and scholarships may be presented along with diplomas. Speakers may be selected from among the graduating class, or others.

Participation in the graduation ceremony and related activities will be predicated on satisfactory completion of all graduation requirements, or as otherwise described in this policy. Exceptions may be made under extraordinary circumstances with the permission of the Superintendent of Schools. Students who have earned either a Career Development and Occupational Studies Commencement Credential (CDOS) or Skills and Achievement Commencement Credential (SACC) without meeting the requirements for a high school diploma by the time their ninth-grade cohort reaches graduation may, but are not required to, participate in that graduation ceremony and related activities.

However, students may be denied participation in the graduation ceremony and related activities as a consequence of violations of the Code of Conduct. The Building Principal may set other rules and conditions for participation in the graduation ceremony and related activities. All such rules will be provided to students and parents/guardians in advance. Students who have met the requirements for a diploma but are barred from participating in the graduation ceremony will be given their diplomas separately.

Students with disabilities who participate in graduation ceremonies without receiving a diploma are entitled to continue their educational programs until their 22nd birthday, or until receipt of a Regents or local high school diploma, whichever comes first.

The Board directs the Superintendent to develop regulations to implement this policy, to be adopted by the Board. The district will provide annual written notice to all students and their parents/guardians of the requirements of this policy and associated regulations.

Cross-ref: 4321, Programs for Students with Disabilities Under the IDEA and New York's Education Law Article 89
 4321.9, Declassification of Students with Disabilities
 4773, Diploma and Credential Options for Students with Disabilities
 5300, Code of Conduct

Ref: Education Law §3204(4-b)

8 NYCRR §§~~100.2~~(oo); 100.5; 100.6
A.R. v. Connecticut State Board of Education, 5 F.4th 155 (2021)
Formal Opinion of Counsel No. 242 (7/6/2023), NYSED

Adoption date: Fall 2023

() Required
(X) Local
(X) Notice

STUDENT HEALTH SERVICES

The Board of Education recognizes that good student health is vital to successful learning and realizes its responsibility, along with that of parent(s) or guardian(s), to protect and foster a safe and healthful environment for the students.

The school will work closely with students' families to provide detection and preventive health services. In accordance with law, the school will provide vision, hearing, and scoliosis screening. Problems shall be referred to the parent(s) or guardian(s) who will be encouraged to have their family physician provide appropriate care.

In order to enroll in school a student must have a health exam and submit a health certificate within 30 calendar days after entering school, and upon entering pre kindergarten or kindergarten, and first, third, fifth, seventh, ninth and eleventh grades. The examination, which must conform to state requirements, must have been conducted no more than 12 months before the first day of the school year in question. If a student is unable to furnish the health certificate, the school will provide a physical examination by a licensed provider. A request for exemption from the physical examination, or the requirement to provide a health certificate, must be made in writing to the school principal or designee, who may require documents supporting the request. The only basis for exemption is a claim that the physical examination is in conflict with the parent or guardian's genuine and sincere religious belief.

In order to enroll in school, students must also furnish documentation of required immunizations against certain communicable diseases, as set forth in state law and regulations, unless exempted from immunizations for medical reasons as permitted by state law and regulation.

Homeless students will be admitted to school even if they do not have the required health or immunization records, but may be temporarily excluded if they show actual symptoms of a communicable disease that poses a significant risk of transmission to others (see "Communicable Diseases" below).

The McKinney-Vento liaison will assist homeless students covered by that law in accessing health services described in this policy and accompanying regulation, including removing barriers for unaccompanied youth caused by lack of parent/guardian permission.

The Board recognizes that the State of New York may authorize and require the collection of data from health certificates in furtherance of tracking and understanding health care issues that affect children. The Board supports these efforts and expects administrators to

cooperate and to observe the appropriate laws and regulations in carrying out those responsibilities, including those that relate to student privacy.

In addition, students will be asked to provide a dental health certificate when they enroll in school and in accordance with the same schedule as the health certificate.

A permanent student health record will be part of a student's cumulative school record and should follow the student from grade to grade and school to school along with the academic record. This record folder will be maintained by the school nurse.

Schools will also provide emergency care for students in accidental or unexpected medical situations.

Emergency Care

Each school in the district will include in its emergency plan a protocol for responding to health care emergencies, including anaphylaxis, and head injury. Parents/guardians will be notified of any emergency medical situation as soon as is practicable. Parents/guardians will receive notification of non-emergent medical situations that have been reported to the nurse in a timely manner.

Schools will also provide emergency care for students in accidental or unexpected medical situations.

Communicable Diseases

It is the responsibility of the Board to provide all students with a safe and healthy school environment. To meet this responsibility, it is sometimes necessary to exclude students who have been diagnosed with or are showing symptoms of any contagious and infectious diseases, as defined in the Public Health Law, from attendance in school. Students will be excluded during periods of contagion for time periods indicated on a chart developed by the school nurse.

During an outbreak of these communicable diseases, if the Commissioner of Health or their designee so orders, the district will exclude students from school who have an exemption from immunization or who are in the process of obtaining immunization. The district will provide additional protections to students who are otherwise medically vulnerable.

It is the responsibility of the Superintendent of Schools, working through district health personnel, to enforce this policy and to contact the New York State Department of Health and the County Board of Health immediately upon notification of an outbreak, even if one student, of a communicable disease.

Administering Medication to Students

The Board encourages parents to administer all children's medication at home. Neither the Board nor district staff members will be responsible for the diagnosis or treatment of student illness. The administration of prescribed medication to a student during school hours will be permitted only when failure to take such medicine would jeopardize the health of the student, or the student would not be able to attend school if the medicine were not made available to them during school hours, or where it is done pursuant to law requiring accommodation to a student's special medical needs (e.g., Section 504 of the Rehabilitation Act of 1973). "Medication" will include all medicines prescribed by an authorized medical provider.

Before any medication may be administered to or by any student during school hours, the Board requires:

1. the written request of the parent(s) or guardian(s), which gives permission for such administration and relieve the Board and its employees of liability for administration of medication; and
2. the written order of the prescribing physician, which will include the purpose of the medication, the dosage, the time at which or the special circumstances under which medication will be administered, the period for which medication is prescribed, and the possible side effects of the medication.
3. that in order for a student to carry and use a rescue inhaler, an epinephrine auto-injector, insulin, or glucagon and associated testing supplies, written permission must be provided both by the parent and the prescribing authorized medical provider in accordance with state law and regulation.

Students are allowed to carry and apply parentally provided sunscreen without a prescription from a medical provider, assuming that the sunscreen is FDA approved and that the sunscreen is not treating a medical condition. Parents need to provide the district with written permission for students to use sunscreen.

Permission slips and medical orders will be kept on file in the office of the school nurse.

Life-Threatening Allergies and Anaphylaxis Management

The Board recognizes its role and responsibility in supporting a healthy learning environment for all students, including those who have, or develop, life-threatening allergies. The district will work cooperatively with the student, their parent/guardian and healthcare provider to allow the child to participate as fully and as safely as possible in school activities. When a student has a known life-threatening allergy reported on their health form or if the district has been informed by the parent of the presence of a life-threatening allergy, the district will assemble a team, which may include the parent, the school nurse, the child's teacher, the building principal and other appropriate personnel, which will be charged with developing an individual health care plan and/or an emergency action plan. The plan(s) will be maintained by the school nurse. The plan(s) will guide prevention and response. If the student is eligible for accommodations based upon the IDEA, Section 504 or the Americans with Disabilities Act, the appropriate procedures will be followed regarding identification, evaluation and implementation of accommodations.

Training

Training to support the fulfillment of staff responsibilities in regard to student health services will be provided as part of the district's ongoing professional development plan and in conformity with Commissioner's regulations.

Regulations

The Superintendent of Schools will develop comprehensive regulations governing student health services. Those regulations will include the provision of all health services required by law, procedures for the maintenance of health records, and procedures for the administering of medication to students. The Superintendent will also develop protocols, in consultation with the district medical director and other appropriate district staff, for the management of injury, with particular attention to concussion.

Cross-ref: 4321, Programs for Students with Disabilities
5020.3, Students with Disabilities and Section 504
5151, Homeless Students
5280, Interscholastic Athletics
5550, Student Privacy
8121.1, Opioid Overdose Prevention
8130, School Safety Plans and Teams
9700, Staff Professional Development
5191, Students with HIV-Related Illness
8123.1, Contagious Diseases

Ref:

Education Law §§310 (provisions for appeal of child denied school entrance failure to comply with immunization requirements); 901 et seq. (medical, dental and health services, BMI reporting); 916 (student self-administration of rescue inhalers); 916-a (student self-administration of epinephrine); 916-b (students with diabetes); 919 (provide and maintain nebulizers); 921 (epinephrine auto-injectors; training of unlicensed personnel); 922 (naloxone); 6527 (emergency treatment: anaphylaxis; naloxone); 6909 (emergency treatment: anaphylaxis; naloxone)

Public Health Law §§613 (annual survey); 2164 (immunization requirements); 3000-c (emergency epinephrine); 3309 (naloxone)

8 NYCRR §§ 64.7 (anaphylaxis; naloxone); 135.4 (Physical Education); Part 136 (school health services program; concussion, anaphylaxis, medication, naloxone)

10 NYCRR Part 66-1 (immunization requirements); § 80.138 (naloxone)

Guidelines for Medication Management in Schools, State Education Department, December 2017,
www.p12.nysed.gov/sss/documents/MedicationManagement-DEC2017.pdf

Immunization Guidelines: Vaccine Preventable Communicable Disease Control, State Education Department, revised August 2000

Making the Difference: Caring for Students with Life-Threatening Allergies, New York State Department of Health, New York State Education Department, New York Statewide School Health Service Center, June 2008 Concussion Management Guidelines and Procedures, www.nysphsaa.org

New Policy for Stocking Albuterol Metered Dose Inhalers (MDIs), State Education Department, August 2011, www.p12.nysed.gov/sss/schoolhealth/schoolhealthservices/Albuterol2011memo.pdf. Education Law 901 et seq.

Adoption date: July, 1994

Revised: January 1995, Winter 2024

STUDENT HEALTH SERVICES REGULATION

This regulation provides specific details about major areas of the district's student health services, such as immunization, medications, medical exams, medical care, emergency records, and return to school after injury/illness. For purposes of this regulation, the McKinney-Vento liaison shall assist homeless students covered by that law in accessing school health services.

A. *Immunization Against Communicable Diseases*

Under state Public Health Law 2164, in order to be enrolled in or attend district schools, a child must be fully immunized against certain communicable diseases. Those diseases are: poliomyelitis, mumps, measles, diphtheria, rubella, varicella (chicken pox), hepatitis B, pertussis, tetanus, and, where applicable, Hemophilus influenzae type b (Hib), pneumococcal disease, and meningococcal disease.

“Fully immunized” means that the child has either (1) received the required vaccinations for these diseases as set forth in state regulations; or (2) demonstrated having immunity:

- a. for measles, mumps, and rubella – by showing a positive blood test for the disease antibodies;
- b. for varicella – by showing (1) a positive blood test for the disease antibodies, (2) laboratory confirmation of the disease, or (3) verification by a doctor, nurse practitioner, or physician's assistant that the student had the disease;
- c. for hepatitis B – by showing a positive blood test for the disease antibodies; and
- d. for poliomyelitis – by showing a positive blood test for the disease antibodies for all three types (limited to tests performed prior to 9/1/19).

A child who is not fully immunized may only be admitted to school if parents/guardians submit documentation that they (1) are in the process of receiving immunization or obtaining blood tests (as described in state regulations 10 NYCRR Subpart 66-1); or (2) have been granted a medical exemption.

Medical exemptions may be issued if immunization is detrimental to a child's health. Medical exemptions must be on the medical exemption form approved by the New York State Department of Health or the New York City Department of Education, signed by a physician licensed to practice medicine in New York State indicating the specific immunization, the medical contraindication, and the length of time the exemption is for. Medical exemptions must

be reissued annually to remain valid. The Building Principal may require supporting documents for medical exemptions.

All students must present appropriate documentation of their immunization status, as set forth in the Regulations of the Commissioner of Health 10 NYCRR Subpart 66-1. Homeless students shall be admitted to school even if they do not have the required immunization records, but may be temporarily excluded if they show actual symptoms of a communicable disease that poses a significant risk of transmission to others.

The Building Principal may permit a student without adequate documentation to attend school up to 14 calendar days while the parent/guardian furnishes the necessary documents. This time period may be extended to 30 days for a student transferring from another state or country, as long as he/she shows a good faith effort to obtain the necessary documentation.

District schools may access the New York State Immunization Information System (NYSIIS) or the New York City Citywide Immunization Registry (CIR) to verify the immunization history of students entering or registered in that school.

When a child is excluded from school for immunization reasons, the Building Principal must notify the parent/guardian of his/her responsibility to have the child immunized, and the public resources available for doing so. The Principal must also notify the local health authority of the child's name and address and the immunization(s) the child lacks, and cooperate with that authority to provide a time and place for the required immunization(s) to be administered.

The district will maintain a list of all students who have been exempted from immunization for medical reasons, or who are in the process of receiving immunization, and will exclude such students from school when so ordered by the Commissioner of Health, in the event of an outbreak in school of the vaccine-preventable diseases listed in Public Health Law 2164 and the first paragraph of this section.

When a student transfers out of the district, the parent/guardian will be provided with an immunization transfer record showing the student's current immunization status which will be signed by the school nursing personnel or the school physician. A transcript or photocopy of the immunization portion of the cumulative health record will be provided to the new educational institution upon request.

B. *Administering Medication to Students in School*

The administration of prescribed medication to a student during school hours is permitted only when the medication is necessary to allow the student to attend school or failure to administer the medication would seriously affect the student's health.

Parent(s) or guardian(s) must present the following information:

1. A written order from a NYS licensed health care provider (e.g. physician, nurse practitioner or physician assistant) containing the following information: student's name, the date and name of the medicine, dosage and time to be administered, and list of possible side effects;
2. a written note from the parent(s) or guardian(s) giving the school nurse permission to administer the medication to their child during school;

Students who may carry and use certain medications

A student is permitted to self-administer medication under certain circumstances, in accordance with state law and regulation. A student is authorized to carry and use the following medications; rescue inhaler, epinephrine auto-injector, insulin, glucagon (and associated diabetes testing supplies), if the following conditions are met:

1. An authorized medical provider must provide written permission that includes an attestation that the student's diagnosis requires the medication; the student has demonstrated that he/she can self-administer the prescribed medication effectively; the name of the medication, the dose, the times when it is to be taken, the circumstances which may warrant use and the length of time during which the student may use it.
2. Written parental permission.

If a student is authorized to carry and use medication as described above, the parent/guardian is permitted to give extra medication and supplies that the district will maintain in accordance with the written directions submitted by the authorized medical provider. Such extra medication and supplies will be readily accessible to the student.

All documents pertaining to student medication will be kept on file in the nurse's office.

The school nurse will develop procedures for the administration of medication, which require that:

1. all medications will be administered by the school nurse unless the child is a "supervised student" (able to self-administer with assistance and supervision) or an "independent student" (able to self-administer and self-carry);

2. medications, other than stated above, will be securely stored and kept in their original labeled container, which specifies the type of medication, the amount to be given and the times of administration;
3. the school nurse will maintain a record of the name of the student to whom medication may be administered, the prescribing physician, the dosage and timing of medication, and a notation of each instance of administration; and
4. all medications will be brought to school by the parent(s) or guardian(s) and shall be picked up by the parent(s) or guardian(s) at the end of the school year or the end of the period of medication, whichever is earlier. If not picked up within five days of the period of medication, the medication will be discarded.

An adult must bring the medication to school in the original container. The school nurse shall clearly label the medication with the time to be given and dosage

Sunscreen

A student is permitted to carry and apply sunscreen without a medical provider's order under the following conditions:

- The sunscreen is used to avoid overexposure to the sun and not for medical treatment of an injury or illness. If sunscreen is required to treat a medical condition, the procedures for administering medication (above) apply;
- The sunscreen is FDA approved for over the counter use;
- The student's parents or guardians provide written permission annually for the student to carry and use the sunscreen.

The school nurse will keep written permission for students on file and develop procedures pertaining to this policy.

Administering Medication on Field Trips and at After-School Activities

Taking medication on field trips and at after-school activities is permitted if a student is an "independent student" described above in administering their own medication. On field trips or at other after-school activities, teachers or other school staff may carry the medication (if the student does not need it on hand for rapid administration) so that the independent student can take it at the proper time. If a student is a "supervised student" described above, unlicensed school personnel who have been trained by a licensed school health professional may assist the student in taking his/her medication. The student's parent/guardian, if attending the trip, may also perform these activities, but may not be required to do so.

If a student is ‘nurse dependent’ (i.e., requires a licensed health professional to administer their medication), then the student must have their medication administered by a licensed health professional, or the district may:

- Permit the parent or guardian to attend the activity and administer the medication.
- Permit the parent to personally request another adult friend or family member to voluntarily administer the medication on the field trip or activity and inform the school district in writing of such request.
- Allow the student’s health care provider to be consulted and, as the provider permits, order the medication time to be adjusted or the dose eliminated.

Administering Epi-Pen in Emergency Situations

The administration of epinephrine by epi-pen has become an accepted and extremely beneficial practice in protecting individuals subject to serious allergic reactions (e.g., individual has an anaphylactic reaction to a wasp sting or the ingestion of peanut butter).

Pursuant to Commissioner’s regulations, registered professional nurses may carry and administer agents used in non-patient specific emergency treatment of anaphylaxis.

Additionally, the district will stock epinephrine auto-injectors to be used on any student or staff member having symptoms of anaphylaxis, whether or not there is a previous history of severe allergic reaction. The school doctor will oversee use of the auto-injectors, ensuring that the designated staff are appropriately trained. However, any school personnel may be directed in a specific instance to use an auto-injector by the nurse.

In addition, pursuant to SED guidelines, school nurses may provide training to unlicensed school staff. In administering epi-pens, epinephrine auto-injectors and glucagon prescribed by a licensed medical provider, to a child who has been diagnosed with the associated disease in accordance with the process described in this policy and regulation.

C. *Student Medical Exams*

In accordance with Section 903 of the State Education Law, the Board shall require a health certificate from each student which shall be obtained after a physical exam given by the school doctor or licensed health provider (including a physician, physician assistant or nurse practitioner) upon entrance into the school system and upon entering pre-kindergarten or kindergarten, and first, third, fifth, seventh, ninth and eleventh grades. Findings are to be kept on record at the school on forms that can be obtained by the school nurse. In addition, the school will request a dental health certificate according to the same schedule. A medical examination of

any child may be required by school authorities, at any time and at their discretion, to promote the educational interest of the child.

In the event that the student's medical history reveals that they have a known life-threatening allergy, the school nurse, in conjunction with the family, student, child's teacher, and other appropriate staff, will develop and implement an individual health care plan which will guide prevention and response.

D. *Illness in School*

If a student becomes ill in school:

1. The nurse will determine if the student should receive further medical attention, remain in the nurse's office or return to class.
2. The nurse will call the parent, guardian or designated emergency contact if they feel the student should go home.
3. If no parent, guardian or designated emergency contact picks up the student at school, or if no parent/guardian or designated emergency contact will be home, the student will remain in the nurse's office until such time as a parent, guardian or designated emergency contact becomes available to pick up and assume responsibility for the child.
4. The nurse will maintain appropriate records of all student visits.

E. *Medical Emergency Record*

All students will have on file a medical emergency record which states the name and telephone numbers of the following:

1. the student's parent(s) or guardian(s) at home and work;
2. the student's next of kin;
3. the student's licensed health care provider
4. Any allergies or serious health conditions

F. *Student Return to School after Illness/Injury*

In general, students should be symptom-free before returning to school and resuming normal activities. In the case of communicable diseases, students must no longer be contagious. In some instances, students may be asked to provide a note from their licensed health care provider or meet specific indicators before they return to school or participate in the full range of school activities. The final decision to permit participation rests with the school physician. The Superintendent, in consultation with public health authorities, school physicians, nurses and

other appropriate staff will develop protocols to address a student's return to activities when there has been a serious illness or injury.

Adoption date: July, 1994

Revised: January 1995, Winter 2024

Required
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PURCHASING

The Board of Education views purchasing as serving the educational program by providing necessary supplies, equipment and related services. Purchasing will be centralized in the business office under the general supervision of the Purchasing Agent designated by the Board.

It is the goal of the Board to purchase competitively, without prejudice or favoritism, and to seek the maximum educational value for every dollar expended. Competitive bids or quotations will be solicited in connection with purchases pursuant to law. The General Municipal Law requires that purchase contracts for materials, equipment and supplies involving an estimated annual expenditure exceeding \$20,000 and public work contracts involving an expenditure of more than \$35,000 will be awarded only after responsible bids have been received in response to a public advertisement soliciting formal bids. Purchases of the same commodity cannot be artificially divided for the purpose of avoiding the threshold. Similar procurements to be made in a fiscal year will be grouped together for the purpose of determining whether a particular item must be bid.

The district's purchasing activity will strive to meet the following objectives:

1. to effectively supply all administrative units in the school system with needed materials, supplies, and contracted services;
2. to obtain materials, supplies and contracted services at the lowest prices possible consistent with the quality and standards needed as determined by the Purchasing Agent in conformance with state law and regulation and in cooperation with the requisitioning authority. The educational and physical welfare of the students is the foremost consideration in making any purchase;
3. to ensure that all purchases fall within the framework of budgetary limitations and that they are consistent with the educational goals and programs of the district;
4. to maintain an appropriate and comprehensive accounting and reporting system to record and document all purchasing transactions;
5. to ensure, through the use of proper internal controls, that loss and/or diversion of district property is prevented.

Opportunities will be provided to all responsible suppliers to do business with the school district. Suppliers whose place of business is situated within the district may be given preferential consideration only when bids or quotations on an item or service are identical as to price, quality and other factors.

Special Circumstances

A. "Piggybacking"

Where permitted by law, purchases may be made through available cooperative BOCES bids, or by "piggybacking" onto contracts of the United States or agencies thereof or the federal General Services Administration (GSA), the New York State Office of General Services (OGS), departments or agencies of New York State, any New York State county, or any state or any county or political subdivision or district therein, whenever such purchases are in the best interests of the district or will result in cost savings to the district. In addition, the district will make purchases from correctional institutions and severely disabled persons through charitable or non-profit-making agencies, as provided by law.

It is the district's responsibility to review each "piggybacking" contract corresponding to a proposed purchase, upon the advice of counsel as necessary, to determine whether the original contract does not conflict with state law or regulation, and meets the following requirements:

1. The contract must have been let by the United States, or any agency thereof, any state, or any other political subdivision or district therein;
2. The contract must have been made available for use by other governmental entities; including New York State local governments;
3. The contract must have been let to the lowest responsible bidder or on the basis of best value, in a manner consistent with General Municipal Law §103. Those main elements are: (a) public solicitation of bids or offers; (b) secure or confidential bids or offers; (c) use of a common standard for bidders or offers to compete fairly; and (d) awarded to the lowest responsible bidder, or responsible offeror of best value, which optimizes quality, cost and efficiency.

B. Instructional Materials in Alternative Formats

In accordance with law, the district will give a preference in the purchase of instructional materials to vendors who agree to provide materials in alternative formats. The term "alternative format" means any medium or format for the presentation of instructional materials, other than a traditional print textbook, that is needed as an accommodation for a disabled student enrolled in the district (or program of a BOCES), including but not limited to Braille, large print, open and closed captioned, audio, or an electronic file in a format compatible with alternative format conversion software that is appropriate to meet the needs of the individual student.

C. Environmentally Conscious Purchasing

1. Environmentally Sensitive ("Green") Cleaning Products

The Board is aware of the need to reduce exposure of students and staff to potentially harmful chemicals and substances used in cleaning and maintenance. In accordance with law, regulation and guidelines set forth by the Office of General Services (OGS), the district will purchase and utilize environmentally sensitive cleaning and maintenance products in its facilities whenever feasible. Cleansers purchased must, first

and foremost, be effective so that the district may continue to purchase non-green products as necessary. Environmentally sensitive cleaning and maintenance products will be procured in accordance with standard purchasing procedures as outlined in this policy and regulation.

2. Recycled Products

The district gives a preference to vendors of recycled products whenever they meet the district's specifications and the price is reasonably competitive, defined in General Municipal Law §104-a.

D. E-Rate and other Federal Discounts

In order to ensure that the district avails itself of advantageous purchasing opportunities, the Board authorizes the Purchasing Agent to represent the district in applying for federal programs designed to discount prices for goods and services. Specifically, the Purchasing Agent will abide by the rules and regulations associated with applying for telecommunications service discounts through the Universal Service Fund (E-Rate), in addition to complying with the local purchasing policies set forth by the Board. As with all purchasing activity, appropriate documentation of the application and purchase through any federal program will be maintained by the business office.

Competitive Bidding

Purchase contracts and public works contracts subject to competitive bidding will be awarded to the lowest responsible bidder, however, the Board authorizes that purchase contracts may be awarded on the basis of best value, as defined in State Finance Law §163. Other exceptions to competitive bidding are outlined below.

In addition, the Board authorizes the receipt of sealed bids for purchase contracts in electronic format, pursuant to the provisions of General Municipal Law §103(1) which addresses proper documentation, authentication, security, and confidentiality of electronic bids.

Exceptions to Competitive Bidding

Competitive bidding, even if the dollar value of the purchase meets the threshold established above, is not required in the following circumstances:

1. emergencies where time is a crucial factor;
2. procurements for which there is no possibility of competition (sole source items);
3. professional services that require special skill or training (see policy 6741 for guidance on purchasing professional services);
4. purchases such as surplus or second-hand items from governmental entities, certain food and milk items, or goods and services from municipal hospitals; or

5. where the district is purchasing through (or is "piggybacking" onto) the contract of another governmental entity, where the original contract complies with the requirements of New York State law for competitive bidding.

The district will comply with the requirements of General Municipal Law §103-g, which prohibits, with few exceptions, competitive bidding contracts with entities that invest significantly in the Iranian energy sector, as outlined in the accompanying regulation.

Purchasing when Competitive Bidding Not Required

Goods and services which are not required by law to be procured by the district through competitive bidding will be procured in a manner so as to ensure the prudent and economical use of public monies, in the best interests of the taxpayers, to facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances, and to guard against favoritism, improvidence, extravagance, fraud and corruption.

Alternative proposals or quotations will be secured by requests for proposals, written or verbal quotations or any other appropriate method of procurement, except as permitted by state law for procurements:

1. under a county contract;
2. under a state contract;
3. under a federal contract;
4. under a contract of another political subdivision;
5. of articles manufactured in state correctional institutions; or
6. from agencies for the blind and severely disabled.

On August 1, 2012, General Municipal Law (GML) Section 103 was amended to allow school districts to purchase certain goods and services (apparatus, materials, equipment and supplies) through the use of contracts let by the United States or any agency thereof, any state, and any county, political subdivision or district of any state. The amendment authorizes school districts and BOCES to "piggyback" on contracts let by outside governmental agencies in a manner that constitutes competitive bidding "consistent with state law." This "piggybacking" is permitted on contracts issued by other governmental entities, provided that the original contract:

- a. Has been let by the United States or any agency thereof, any state (including New York State) or any other political subdivision or district therein;
- b. Was made available for use by other governmental entities; and
- c. Was let in a manner that constitutes competitive bidding consistent with New York State law.

The "piggybacking" amendment and the "best value" amendment may not be combined to authorize a municipality to "piggyback" onto a cooperative contract which was awarded on the basis of "best value." In other words, while a school district or BOCES may authorize the award

of contracts on the basis of "best value", it may not "piggyback" onto a purchasing contract awarded by another agency on the basis of "best value."

In addition, the Board authorizes the receipt of sealed bids for purchase contracts in electronic format, pursuant to the provisions of General Municipal Law §103(1) which addresses proper documentation, authentication, security, and confidentiality of electronic bids.

The district shall comply with the requirements of General Municipal Law §103-g, which prohibits, with few exceptions, competitive bidding contracts with entities that invest significantly in the Iranian energy sector, as outlined in the accompanying regulation.

Goods and services which are not required by law to be procured by the district through competitive bidding will be procured in a manner so as to ensure the prudent and economical use of public monies, in the best interests of the taxpayers, to facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances, and to guard against favoritism, improvidence, extravagance, fraud and corruption.

Alternative proposals or quotations will be secured by requests for proposals, written or verbal quotations or any other appropriate method of procurement, except as permitted by State law for procurements:

- under a county contract;
- under a State contract;
- under a federal contract;
- under a contract of another political subdivision;
- of articles manufactured in State correctional institutions; or
- from agencies for the blind and severely disabled.

“Piggybacking” onto the contract of other governmental agencies is permitted where the original contract is in conformance with the goals of this section.

The district will provide justification and documentation of any contract awarded to an offeror other than the lowest responsible dollar offeror, setting forth the reasons why such award is in the best interests of the district and otherwise furthers the purposes of section 104-b of the General Municipal Law.

General Purchasing Provisions

The Superintendent of Schools, with the assistance of the Purchasing Agent, is responsible for the establishment and implementation of the procedures and standard forms for use in all purchasing and related activities in the district. Such procedures must comply with all applicable laws and regulations of the state and the Commissioner of Education.

No Board member, officer or employee of the school district will have an interest in any contract entered into by the Board or the district, as provided in Article 18 of the General Municipal Law.

Comments will be solicited from those administrators involved in the procurement process before enactment of the district's policies regarding purchasing and from time to time thereafter. The policies must then be adopted by Board resolution. All district policies regarding the procurement processes will be reviewed by the Board at least annually.

The unintentional failure to fully comply with the provisions of section 104-b of the General Municipal Law or the district's policies regarding procurement will not be grounds to void action taken nor give rise to a cause of action against the district or any officer or employee of the district.

Cross-ref: 6710, Purchasing Authority
6741, Contracting for Professional Services

Ref: Comprehensive Iran Sanctions, Accountability, and Divestment Act of 2010 (Public Law 111-195)
Education Law §§305(14); 409-i; 1604(29-a); 1709(4-a), (9), (14), (22); 2503(7-a); 2554(7-a)
General Municipal Law §§102; 103; 103-g; 104; 104-a; 104-b; 109-a; 800 et seq.
State Finance Law §§97-g(3), (4), (5); 163; 163-b; 165-a
County Law §408-a(2)
8 NYCRR Part 114

Adoption date: July, 1994

Revised: December 2009
July 2012
September 2014
April 6, 2017
May 2021
Summer 2023

PURCHASING REGULATION

The following sets forth the procedures for the procurement of goods and services by the district:

I. Definitions

Best value: optimizing quality, cost and efficiency. The basis for best value shall reflect, whenever possible, objective and quantifiable analysis, and may also take into consideration small businesses or certified minority- or women-owned businesses as defined in State Finance Law §163.

Purchase Contract: a contract involving the acquisition of commodities, materials, supplies, services or equipment.

Public Work Contract: a contract involving labor or both materials and labor for a project such as construction.

Reasonably Competitive: the cost of a recycled product does not exceed (a) 10% above that of a comparable non-recycled product, or (b) 15% above that of a comparable non-recycled product, if at least 50% of the secondary materials used to make the product comes from New York State waste.

Recycled Product: any product manufactured from secondary materials (recovered from or otherwise destined for the waste stream), as defined in Economic Development Law §261(1), and which meets the requirements of Environmental Conservation Law §27-0717(2) and associated regulations 6 NYCRR §368.4.

II. General Municipal Law

The General Municipal Law requires that purchase contracts for services, materials, equipment and supplies involving an estimated annual expenditure exceeding \$20,000 and public work contracts involving an expenditure of more than \$35,000 will be awarded only after responsible bids have been received in response to a public advertisement soliciting formal bids. Similar procurements to be made in a fiscal year will be grouped together for the purpose of determining whether a particular item must be bid.

III. Competitive Bidding Required

A. Method of Determining Whether Procurement is Subject to Competitive Bidding

1. The district will first determine if the proposed procurement is a purchase contract or a contract for public work.
2. If the procurement is either a purchase contract or a contract for public work, the district will then determine whether the amount of the procurement is above the applicable monetary threshold as set forth above.
3. The district will also determine whether any exceptions to the competitive bidding requirements (as set forth below) exist.
4. All advertised bids must include the following statement required by General Municipal Law 103-g: "By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to paragraph (b) of subdivision 3 of section 165-a of the state finance law."

B. Contract Combining Professional Services and Purchase

In the event that a contract combines the provision of professional services and a purchase, the district, in determining the appropriate monetary threshold criteria to apply to the contract, will determine whether the professional service or the purchase is the predominant part of the transaction.

C. Opening and Recording Bids; Awarding Contracts

The Purchasing Agent will be authorized to open and record bids. Contracts will be awarded to the lowest responsible bidder or a purchase contract bid of best value (as recommended by the Purchasing Agent), who has furnished the required security after responding to an advertisement for sealed bids.

In order to be considered a responsible bidder, entities must certify that they are not on the list created and maintained by the State Office of General Services cataloging significant investment in the Iranian energy sector. Such statement may be submitted electronically pursuant to General Municipal Law §103(1). Entities that cannot make this certification may only be awarded the bid if:

1. The entity's investment activities in Iran were made before April 12, 2012; the investment activities in Iran have not been expanded or renewed after

that date; and the entity has adopted, publicized, and is implementing a formal plan to cease the investment activities in Iran and to refrain from engaging in any new investments in Iran; or

2. The district makes a determination, in writing, that the goods or services are necessary for the district to perform its functions and that, absent such an exemption, the district would be unable to obtain the goods or services for which the contract is offered.

D. Documentation of Competitive Bids

The district will maintain proper written documentation which will set forth the method in which it determined whether the procurement is a purchase or a public work contract.

E. Leases of Personal Property

In addition to the above-mentioned competitive bidding requirements, section 1725 of the Education Law requires that the district will be subject to competitive bidding requirements for purchase contracts when it enters into a lease of personal property.

Documentation: The district will maintain written documentation such as quotes, cost-benefit analysis of leasing versus purchasing, etc.

IV. Exceptions to Competitive Bidding Requirements

The district will not be subject to competitive bidding requirements when the Board of Education, in its discretion, determines that one of the following situations exists:

1. emergency situations where:
 - a. the situation arises out of an accident or unforeseen occurrence or condition;
 - b. a district building, property, or the life, health, or safety of an individual on district property is affected; or
 - c. the situation requires immediate action which cannot await competitive bidding.

However, when the Board passes a resolution that an emergency situation exists, the district will make purchases at the lowest possible costs, seeking competition by informal solicitation of quotes or otherwise, to the extent practicable under the circumstances.

Documentation: The district will maintain records of verbal (or written) quotes, as appropriate;

2. when the district purchases surplus or second-hand supplies, materials or equipment from the federal or state governments or from any other political subdivision or public benefit corporation within the state.

Documentation: The district will maintain market price comparisons (verbal or written quotes) and the name of the government entity;

3. when the Board separately purchases eggs, livestock, fish and dairy products (other than milk), juice, grains and species of fresh fruits and vegetables grown, produced or harvested in New York State, each order not to exceed \$150,000 unless granted permission by the Commissioner of Education, subject to the requirements of General Municipal Law §103(9) and Commissioner's Regulations §114.3.

Documentation: The district will maintain documentation consistent with section 114.3 of the Regulations of the Commissioner of Education;

4. when the Board separately purchases milk produced in New York State directly from licensed milk processors. The amount expended in any fiscal year by the district may not exceed an amount equal to twenty-five cents multiplied by the number of days in the school year multiplied by the total enrollment of the district or exceed the current market price.

Documentation: The district will maintain documentation consistent with section 114.4 of the Regulations of the Commissioner of Education;

5. when the district purchases goods, supplies and services from municipal hospitals under joint contracts and arrangements entered into pursuant to section 2803-a of the Public Health Law.

Documentation: The district will maintain the legal authorization, Board authorization and market price comparisons;

6. when there is only one possible source from which to procure goods or services required in the public interest.

Documentation: The district will maintain written documentation of the unique benefits of the item or service purchased as compared to other items or services available in the marketplace; that no other item or service provides substantially equivalent or similar benefits; and that, considering the benefits received, the cost of the item or service is reasonable, when compared to conventional methods. In addition, the documentation will provide that there is no possibility of competition for the procurement of the goods.

7. when the district purchases professional services that require special skill or training, such as but not limited to, audit, medical, legal or insurance services, or property appraisals.

Documentation: The district will keep proper documentation in accordance with policy 6741; or

8. when the district purchases through the contracts of (or “piggybacks” onto) other governmental entities, as authorized by law, for certain goods and services permitted by law. Factors relevant to the decision to “piggyback” may include cost, staff time, delivery arrangements, quality of goods and services, and suitability of such goods and services to the district’s needs.

Documentation: The district will keep documentation indicating why “piggybacking” is in the best interests of the district, copies of the original contract, and that the originating contract was let in a manner consistent with applicable competitive bidding requirements.

V. Quotes When Competitive Bidding Not Required

Goods and services which are not required by law to be procured by the district through competitive bidding will be procured in a manner so as to ensure the prudent and economical use of public monies in the best interests of the taxpayers. Alternative proposals or quotations will be secured by requests for proposals, written quotations or any other appropriate method of procurement, as set forth below.

1. Methods of Documentation

- a. Written Quotations: vendors will provide, at a minimum, the date, description of the item or details of service to be provided, price quoted, name of contact. Written quotations will serve as documentation if formal bidding is not required.
- b. Requests for Proposals: the district will utilize RFP’s to engage professional services providers in accordance with policy 6741.

2. Purchases/Public Work: Methods of Competition to be Used for Non-Bid Procurements; Documentation to be Maintained

The district will require the following methods of competition be used and sources of documentation maintained when soliciting non-bid procurements in the most cost-effective manner possible:

a. Purchase Contracts up to \$20,000

1. Contracts below \$2,500: At the discretion of the Purchasing Agent

- a. Although it is not necessary to obtain pricing, details supporting the purchase must still be attached to the requisition.

2. Contracts from \$2,500 to \$20,000: Formal written quotes from at least three separate vendors (if available).
3. Contracts in excess of \$20,000: Sealed bids in accordance with General Municipal Law, Section 103.

b. Public Work Contracts up to \$35,000

1. Contracts below \$5,000: At the discretion of the Purchasing Agent
 - a. Although it is not necessary to obtain pricing, details supporting the purchase must still be attached to the requisition.
2. Contracts from \$5,000 to \$35,000: Formal written quotes from at least three separate vendors (if available).
3. Contracts in excess of \$35,000: Sealed bids in accordance with General Municipal Law, Section 103.

VI. Quotes Not Required When Competitive Bidding Not Required

The district will not be required to secure alternative proposals or quotations for those procurements as permitted by state law:

1. under a county contract;
2. under a state contract;
3. under a federal contract;
4. under a contract of another political subdivision;
5. of articles manufactured in state correctional institutions; or
6. from agencies for the blind and severely disabled.

“Piggybacking” onto the contract of other governmental agencies is permitted where the original contract is in conformance with the goals of the district’s policy and regulation for purchasing when competitive bidding is not required.

VII. Procurements from Other than the “Lowest Responsible Dollar Offeror”

The district will provide justification and documentation of any contract awarded to an offeror other than the lowest responsible dollar offeror, setting forth the reasons why such award is in the best interests of the district and otherwise furthers the purposes of section 104-b of the General Municipal Law.

VIII. Preferential and Environmentally Conscious Purchasing

A. Instructional Materials in Alternative Formats

In accordance with Education Law, the district gives a preference in the purchase of instructional materials to vendors who agree to provide materials in alternative formats (i.e., any medium or format for the presentation of instructional materials, other than a traditional print textbook, that is needed as an accommodation for a

disabled student enrolled in the district, including but not limited to Braille, large print, open and closed captioned, audio or an electronic file in an approved format).

The district will establish and follow a plan to ensure that every student with a disability who needs instructional materials in an alternative format will receive those materials at the same time that they are available to non-disabled students.

B. Environmentally-Sensitive Cleaning and Maintenance Products

In accordance with Education Law §409-j, the district will purchase and utilize environmentally sensitive cleaning and maintenance products whenever feasible. The purchasing agent will consult with the Green Guidelines provided by the Office of General Services.

D. Recycled Products

The district has opted to give a preference to vendors of recycled products whenever the price is reasonably competitive, as these terms are defined in state law and reflected in this regulation. The Purchasing Agent is directed to seek out recycled materials whenever possible, and to include this information in its advertisements.

E. American Salt Preference

The district may award contracts for rock salt or sodium chloride (whether or not subject to competitive bidding) to a responsible and reliable supplier of rock salt or sodium chloride that is mined or hand harvested in the United States, as long as the offer is within ten percent of the lowest price or best value offer.

IX. Internal Control

The Board authorizes the Superintendent of Schools, with the assistance of the Purchasing Agent, to establish and maintain an internal control structure to ensure, to the best of their ability, that the district's assets will be safeguarded against loss from unauthorized use or disposition, that transactions will be executed in accordance with the law and district policies and regulations, and recorded properly in the financial records of the district.

Comments will be solicited from those administrators involved in the procurement process before enactment of the district's regulations regarding purchasing and from time to time thereafter. The regulations must then be adopted by Board resolution. All district regulations regarding the procurement processes will be reviewed by the Board at least annually.

The unintentional failure to fully comply with the provisions of section 104-b of the General Municipal Law or the district's regulations regarding procurement will not be grounds to void action taken or give rise to a cause of action against the district or any officer or employee of the district.

Cross-ref: 6230, Federal Funds
6720, Bidding Requirements and Procedures
6740, Purchasing Procedures

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PURCHASING AUTHORITY

The Board of Education designates the Assistant Business Manager as Purchasing Agent for the school district. The Board will formally designate the individual named as purchasing agent at the annual organizational meeting, which will be recorded in the minutes of that meeting. If the individual so named becomes unable to fulfill the duties during the course of the year, the Board will designate another purchasing agent at the next Board meeting.

The Purchasing Agent will be responsible for administering all purchasing activities and ensuring the quality and quantity of purchases made by the district.

All purchases shall be made through the Purchasing Agent.

The Purchasing Agent is authorized to issue purchase orders without prior approval of the Board when formal bidding procedures are not required by law and budget appropriations are adequate to cover such obligations.

All purchase orders issued by the Purchasing Agent in excess of \$20,000 shall also be reviewed by the Assistant Superintendent for Business.

The Purchasing Agent is responsible for preparing all bid specifications and a statement of general bidding conditions to be included in every notice or invitation to bid. If there are questions concerning specifications, the Purchasing Agent will consult with the requisitioner to clarify the matter so as to ensure that the appropriate goods or services are obtained.

Cross-ref: 2210, Board Organizational Meeting
6700, Purchasing

Ref: Education Law §1709(20-a)
Gen. Mun. Law §104-b(2)(f)

Adoption date: April 6, 2017

Revised: Fall 2023

(X) Required
(X) Local
(X) Notice

UNSAFE SCHOOL TRANSFER CHOICE

The Board of Education recognizes that, in accordance with law, there may be instances in which it must offer students the choice to transfer to a safe public school at the same grade level. Such transfer choice must be offered if:

1. the school a student would normally attend is designated a “persistently dangerous school” by the Commissioner of Education; or
2. a student becomes the victim of a “violent criminal offense” that occurs on the grounds of the school the student currently attends.

In accordance with federal and state law and regulations, the option to transfer to a safe school will be available only if there is a safe public school that eligible students can transfer to at the same grade level within the district. Therefore, the Board directs the Superintendent of Schools to develop a list identifying any school(s) designated by the Commissioner of Education as persistently dangerous that also includes any alternative safe public school(s) within the district for each grade level to which students may transfer. The list shall be revised annually and presented to the Board.

Notification of Transfer Rights

The Superintendent shall notify parents of all students in a school designated as persistently dangerous, and the parents of any student who becomes a victim of the victim of a violent criminal offense on school grounds, of their child’s right to transfer out of the school they currently attend. The notice shall:

1. explain that students may transfer only to a safe public school at the same grade level within the district,
2. identify the school(s) a student may transfer to,
3. explain the procedures for transfer, including the need for parents wanting their child to transfer to inform the Superintendent of their decision within the time frame stated in the notice.
4. inform parents of their right to request that their child be returned to the school of origin if they later reconsider their decision to allow the transfer.

The required notice shall be sent first class mail within 10 days after the district receives notice from the Commissioner of Education of the school’s designation as persistently dangerous. In the case of a student who is deemed to be the victim of a violent criminal offense on school grounds the notice shall be sent first class mail within 24 hours of any such determination by the Superintendent.

To the extent practicable, the notice will be provided in the dominant language or mode of communication used by the parents.

Procedures for Transfer

The transfer of any student attending a school that is deemed to be persistently dangerous generally will occur within 30 school days after the district finds out about the designation. The transfer of a student determined to be a victim of a violent criminal offense on school grounds will occur generally within 10 calendar days of the determination.

A student transferring from a persistently dangerous school has the right to remain at the safe school he or she transfers to for as long as the school of origin continues to be identified as persistently dangerous. But such a student will remain at the safe school until he or she completes the highest grade level there if it is determined to be in the best educational interest of the student to remain there. The district will make such a determination based on the student's educational needs and other factors affecting his or her ability to succeed if returned to the school of origin.

A student who transfers because he or she became the victim of a violent criminal offense at his or her school of origin remains at the school transferred to until he or she completes the highest grade level there.

Upon parental request, any student who exercised his or her right to transfer to a safe school may return to the school of origin. Any such transfer back will be effective at the start of classes in the next school year following the request.

Transportation

The district shall provide transportation to students transferring to a safe school within the transportation limits established under New York's Education Law.

Procedures for Determining Whether a Student Has Become the Victim of a Violent Criminal Offense on School Grounds

In accordance with district procedures for the reporting of violations that constitute crimes, the Building Principal or designee shall promptly notify both local law enforcement and the Superintendent of all reports that involve the infliction of a serious physical injury upon another, a sex offense involving forcible compulsion, or any other offense that involves the use or threatened use of a deadly weapon under applicable provisions of New York's Penal Law.

Following receipt of any such report, the Superintendent shall proceed to determine whether any of the students involved in the reported incident has become the victim of a violent criminal offense on school grounds. In making this determination, the Superintendent shall:

1. consult with any law enforcement agency investigating the alleged violent criminal offense, and document his or her consultation with law enforcement officials,
2. consider any reports or records provided by law enforcement agencies investigating the situation, and
3. consult with the district's attorney prior to making any final determination,
4. document his or her findings.

A criminal conviction is not required for the Superintendent of Schools to make a determination that a student indeed has become the victim of a violent criminal offense on school grounds. However, a Superintendent's determination that a violent criminal offense has occurred cannot be used as evidence in any student disciplinary proceeding initiated against either the alleged victim or the perpetrator of the offense.

Upon a finding that a student has become the victim of a criminal violent offense on school grounds, the Superintendent will provide the student's parents with notice of the student's right to transfer to a safe school in accordance with the notice procedures established by this policy above. The Superintendent will document compliance with the notification requirements and the procedures followed to carry out the student's transfer if the parents elect to have the student transfer to another school.

Appeal of a Superintendent's Determination Regarding a Violent Criminal Offense

Parents may appeal to the Board of Education a Superintendent's determination regarding whether their child has become the victim of a violent criminal offense on school grounds.

Cross-ref: 5300, Code of Conduct
5710, School Safety and Educational Climate (SSEC) Reporting

Ref: 20 USC §7912(a)
Education Law §2802(7)
Penal Law §10.00(1), (12)
8 NYCRR §120.5

Adoption date: August 24, 2017

Revised: Fall 2023

FREE AND REDUCED PRICE MEAL SERVICES

The Board of Education recognizes that the nutrition of district students is an important factor in their educational progress. The Board therefore participates in federally funded school breakfast and lunch programs, provides free or reduced price meal services to qualified district students.

Availability, Application & Notification

Where the district does not participate in community eligibility, notice of the availability of the free and reduced price meal programs will be sent to the homes of students, local media, the local unemployment office and large employers experiencing layoffs in the area from which the district draws its attendance. Any child who is a member of a family unit whose income is below the federally established scale is eligible to receive such services. Notification procedures for availability and eligibility will not overtly identify a student or family as eligible for free or reduced price meals.

To apply for the free or reduced price meal program:

- a. Application forms will be available in the main office of each school building can be completed and submitted at any time during the year.
- b. Completed forms must be submitted to the Building Principal of the school which the student attends prior to any determination of eligibility.
- c. The parent or guardian will be informed of the determination within one business week of the Principal's receipt of a properly completed application.

Applications will be kept confidential.

Upon written request, the Assistant Superintendent for Business will hear appeals of determinations regarding such services in compliance with federal regulations governing the National School Lunch Program.

In addition, in order to reach students who are categorically eligible for free and reduced price meals and to comply with state law, four times per school year the Assistant Superintendent for

Business will review the list made available by the State Education Department of children ages three to eighteen who are in households receiving federal food assistance, Medicaid benefits (for certain recipients), or Temporary Assistance for Needy Families (TANF) to identify students within the district. The district will send a notice to those families apprising them of their student's eligibility to participate in the school meal programs without further application. Notification procedures for availability and eligibility will not overtly identify a student or family as eligible for free or reduced price meals. Parents may decline participation by informing the district in writing. If the service is declined, the student will be removed from the eligibility list.

The Building Principal in conjunction with the Assistant Superintendent for Business will establish meal-time procedures that both protect the anonymity of the student and allow for proper accounting.

Community Eligibility

If the district can show that the percentage of students eligible for free school meals at any one school, or group of schools, or the entire school district, is at least twenty-five percent (25%), the district may elect for the school, schools, or district to participate in the Community Eligibility option. Pursuant to federal law and regulations, the school would provide all students at that school or schools with free breakfast and lunch, pursuant to federal regulations. The district would receive federal reimbursement corresponding to the percentage of eligible students. If the reimbursement received by the district is not sufficient to cover total nonprofit school food service program costs, non-federal funds must be used to pay the difference.

Pursuant to federal regulations, under the Community Eligibility option, student eligibility is based on household receipt of food assistance (Supplemental Nutrition Assistance Program (SNAP) or Food Distribution Program on Indian Reservations (FDPIR)), income assistance (TANF), or Medicaid benefits (for certain income levels), student participation in Head Start, or recognition of the student as homeless, runaway, migrant, or in foster care. All affected households will receive prior notification that the school is operating under the Community Eligibility provision.

Ref: National School Lunch Act of 1946, as amended, (42 U.S.C. §§1751-1760)
Child Nutrition Act of 1966, as amended, (42 USC §§1771 et seq.)
7 CFR Part 245 (245.2, Definitions; 245.5, public announcement; 245.6, categorical eligibility and direct certification/verification.)
Social Services Law §95(7)

U.S. Department of Education guidance document, *The Community Eligibility Provision and Selected Requirements*

Under Title I, January 2014, www.ed.gov/programs/titleiparta/13-0381guidance.doc.

Adoption date: August 24, 2017

Revised: Winter 2024

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.160-07-0000	NON-INST SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 1010.400-07-0000	BOE CONTRACTUAL EXPENSE	5,350.00	0.00	5,350.00	74.02	2,450.00	2,825.98
A 1010.450-07-0000	BOE SUPPLIES	3,315.00	0.00	3,315.00	173.14	2,576.86	565.00
A 1010.490-07-3047	BOCES - BOLD SYSTEM	14,685.00	0.00	14,685.00	1,197.71	13,487.29	0.00
A 1010.490-07-3088	BOCES - BOARD DOCS	13,200.00	0.00	13,200.00	0.00	13,200.00	0.00
1010	BOARD OF EDUCATION	36,550.00	0.00	36,550.00	1,444.87	31,714.15	3,390.98
A 1040.160-07-0000	DISTRICT CLERK SALARY	40,000.00	0.00	40,000.00	13,333.36	0.00	26,666.64
A 1040.400-07-0000	DISTRICT CLERK CONTRACTUAL EXPENSE	100.00	0.00	100.00	0.00	0.00	100.00
A 1040.450-07-0000	DISTRICT CLERK SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
1040	DISTRICT CLERK	40,600.00	0.00	40,600.00	13,333.36	0.00	27,266.64
A 1060.160-07-0000	DISTRICT MEETING ELECTION WORKERS	400.00	0.00	400.00	0.00	0.00	400.00
A 1060.400-07-0000	DISTRICT MEETING CONTRACTUAL EXP	50,900.00	0.00	50,900.00	0.00	23,500.00	27,400.00
A 1060.450-07-0000	DISTRICT MEETING SUPPLIES	750.00	0.00	750.00	275.55	0.00	474.45
1060	DISTRICT MEETING	52,050.00	0.00	52,050.00	275.55	23,500.00	28,274.45
10	BOARD OF EDUCATION	129,200.00	0.00	129,200.00	15,053.78	55,214.15	58,932.07
A 1240.156-07-0000	SUPT OFFICE INSTRUCTIONAL SALARIES	256,942.00	0.00	256,942.00	85,647.36	0.00	171,294.64
A 1240.160-07-0000	SUPT OFFICE NON-INSTRUCTIONAL SALARIES	81,225.00	0.00	81,225.00	27,323.36	0.00	53,901.64
A 1240.164-07-0053	SUPT OFFICE CLERICAL OVERTIME	500.00	0.00	500.00	0.00	0.00	500.00
A 1240.198-07-0000	SUPT OFFICE ALLOWANCE TAXABLE	4,600.00	0.00	4,600.00	1,533.36	0.00	3,066.64
A 1240.199-07-0000	SUPT OFFICE REIMBURSEMENT NONTAXABLE	1,200.00	0.00	1,200.00	400.00	0.00	800.00
A 1240.400-07-0000	SUPT OFFICE CONTRACTUAL	8,000.00	0.00	8,000.00	6,516.13	309.87	1,174.00
A 1240.450-07-0000	SUPT OFFICE SUPPLIES	750.00	0.00	750.00	298.90	248.21	202.89
1240	SUPERINTENDENT OF SCHOOLS	353,217.00	0.00	353,217.00	121,719.11	558.08	230,939.81
12	SUPERINTENDENT OF SCHOOLS	353,217.00	0.00	353,217.00	121,719.11	558.08	230,939.81
A 1310.156-07-0000	BUSINESS OFFICE INSTRUCTIONAL SALARIES	367,038.00	0.00	367,038.00	126,480.00	0.00	240,558.00
A 1310.160-07-0000	BUSINESS OFFICE NON-INSTRUCTIONAL SALARIES	459,230.00	-20,000.00	439,230.00	127,346.74	0.00	311,883.26
A 1310.164-07-0053	BUSINESS OFFICE CLERICAL OVERTIME	5,000.00	0.00	5,000.00	1,979.91	0.00	3,020.09
A 1310.200-07-0000	BUSINESS OFFICE FURNITURE	3,000.00	0.00	3,000.00	0.00	2,949.59	50.41
A 1310.400-07-0000	BUSINESS OFFICE CONTRACTUAL	20,700.00	22,460.60	43,160.60	23,809.31	13,212.10	6,139.19
A 1310.450-07-0000	BUSINESS OFFICE SUPPLIES	5,600.00	0.00	5,600.00	2,964.36	917.74	1,717.90
A 1310.490-07-3001	BOCES - GASB45 ACTUARIAL SERVICES	4,627.00	1,713.00	6,340.00	0.00	4,627.00	1,713.00

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1310.490-07-3045	BOCES - STATE AID PLANNING	3,619.00	0.00	3,619.00	0.00	3,619.00	0.00
A 1310.490-07-3046	BOCES - FINANCIAL SYSTEM	46,549.00	-3,653.00	42,896.00	0.00	42,896.00	0.00
1310	BUSINESS ADMINISTRATION	915,363.00	520.60	915,883.60	282,580.32	68,221.43	565,081.85
A 1320.400-07-0000	AUDITING AUDITOR'S FEES	101,643.00	26,500.00	128,143.00	25,285.76	100,157.24	2,700.00
1320	AUDITING	101,643.00	26,500.00	128,143.00	25,285.76	100,157.24	2,700.00
A 1325.160-07-0000	TREASURER SALARY	19,500.00	0.00	19,500.00	6,630.00	0.00	12,870.00
A 1325.400-07-0000	TREASURER CONTRACTUAL	29,400.00	0.00	29,400.00	0.00	18,000.00	11,400.00
1325	TREASURER	48,900.00	0.00	48,900.00	6,630.00	18,000.00	24,270.00
A 1345.400-07-0000	PURCHASING CONTRACTUAL	14,662.00	0.00	14,662.00	6,492.50	6,417.50	1,752.00
A 1345.490-07-3002	BOCES - PURCHASING SERVICES	8,142.00	0.00	8,142.00	727.27	7,414.73	0.00
1345	PURCHASING	22,804.00	0.00	22,804.00	7,219.77	13,832.23	1,752.00
13	FINANCE	1,088,710.00	27,020.60	1,115,730.60	321,715.85	200,210.90	593,803.85
A 1430.150-07-0000	PERSONNEL INSTRUCTIONAL SALARY	165,000.00	0.00	165,000.00	60,104.15	0.00	104,895.85
A 1430.160-07-0000	PERSONNEL NON INSTRUCTIONAL SALARY	117,743.00	0.00	117,743.00	39,722.68	0.00	78,020.32
A 1430.164-07-0053	PERSONNEL CLERICAL OVERTIME	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1430.400-07-0000	PERSONNEL CONTRACTUAL	16,900.00	0.00	16,900.00	1,623.00	600.00	14,677.00
A 1430.401-07-0000	PERSONNEL ADVERTISING	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
A 1430.404-07-0000	PERSONNEL LEGAL	137,600.00	0.00	137,600.00	28,809.48	104,090.52	4,700.00
A 1430.450-07-0000	PERSONNEL SUPPLIES	2,000.00	0.00	2,000.00	287.57	51.43	1,661.00
A 1430.490-07-3004	BOCES - OLAS	6,243.00	0.00	6,243.00	0.00	6,243.00	0.00
A 1430.490-07-3048	BOCES - RECORDS RETENTION	9,373.00	-4,111.00	5,262.00	877.00	4,385.00	0.00
A 1430.490-07-3049	BOCES - NIS	4,728.00	0.00	4,728.00	0.00	4,728.00	0.00
A 1430.490-07-3050	BOCES - AESOP	7,508.00	359.00	7,867.00	0.00	7,508.00	359.00
A 1430.490-07-3051	BOCES - REGIONAL CERTIFICATION	4,880.00	0.00	4,880.00	0.00	4,880.00	0.00
A 1430.490-07-3074	BOCES - COMPLIANCE TRAINING	1,208.00	0.00	1,208.00	1,150.00	58.00	0.00
A 1430.490-07-3080	BOCES - FRONTLINE CENTRAL	11,845.00	0.00	11,845.00	1,076.14	10,768.86	0.00
1430	PERSONNEL	492,028.00	-3,752.00	488,276.00	133,650.02	148,312.81	206,313.17
A 1480.160-07-0000	PUBLIC INFO NON INSTRUCTIONAL SALARY	65,000.00	0.00	65,000.00	21,666.64	0.00	43,333.36
A 1480.403-07-0000	PUBLIC INFO COMMUNITY RELATIONS	300.00	0.00	300.00	75.00	225.00	0.00
A 1480.404-07-0000	PUBLIC INFO POSTAGE / BULK MAIL PERMIT	10,000.00	0.00	10,000.00	5,620.00	0.00	4,380.00
A 1480.450-07-0000	PUBLIC INFO MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00	40.00	0.00	960.00
A 1480.490-07-3005	BOCES - PUBLIC RELATIONS	46,608.00	681.00	47,289.00	7,881.50	38,726.50	681.00

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1480	PUBLIC INFORMATION & SERVICES *	122,908.00	681.00	123,589.00	35,283.14	38,951.50	49,354.36
14	PERSONNEL & PUBLIC INFORMATION SERVICES **	614,936.00	-3,071.00	611,865.00	168,933.16	187,264.31	255,667.53
A 1620.160-07-0000	OP OF PLANT FACILITIES DIRECTOR & ASST SALARIES	240,453.00	0.00	240,453.00	53,602.13	0.00	186,850.87
A 1620.161-07-0000	OP OF PLANT HEAD CUSTODIAN SALARIES	357,538.00	0.00	357,538.00	120,934.63	0.00	236,603.37
A 1620.162-07-0000	OP OF PLANT CUSTODIAN/CLEANER SALARIES	1,568,345.00	0.00	1,568,345.00	560,366.20	0.00	1,007,978.80
A 1620.163-07-9998	BLDGS & GROUNDS CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.164-07-0000	OP OF PLANT NON-INSTRUCTIONAL SALARIES	52,534.00	0.00	52,534.00	17,511.36	0.00	35,022.64
A 1620.164-07-0053	OP OF PLANT CLERICAL OVERTIME	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.165-07-0052	OP OF PLANT SECURITY AIDES	684,000.00	0.00	684,000.00	137,644.25	0.00	546,355.75
A 1620.165-07-0054	OP OF PLANT STUDENT WORKERS	23,000.00	0.00	23,000.00	0.00	23,000.00	0.00
A 1620.166-07-0052	OP OF PLANT SECURITY AIDES OVERTIME	0.00	0.00	0.00	5,063.63	0.00	-5,063.63
A 1620.166-07-0053	OP OF PLANT CUSTODIAL OVERTIME	220,000.00	0.00	220,000.00	113,302.01	20,000.00	86,697.99
A 1620.167-07-0000	OP OF PLANT HALL MONITORS	117,191.00	0.00	117,191.00	28,756.60	0.00	88,434.40
A 1620.168-07-0053	OP OF PLANT MANDATED CONTRACTUAL OVERTIME	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 1620.169-07-0054	OP OF PLANT SUBSTITUTES	100,000.00	0.00	100,000.00	42,869.71	25,000.00	32,130.29
A 1620.200-05-0000	M.S. EQUIPMENT	0.00	2,125.00	2,125.00	2,125.00	0.00	0.00
A 1620.201-07-0000	OP OF PLANT BUILDING EQUIPMENT <\$5000	13,200.00	0.00	13,200.00	5,222.29	0.00	7,977.71
A 1620.202-07-0000	OP OF PLANT BUILDING EQUIPMENT >\$5000	55,100.00	-2,350.00	52,750.00	0.00	0.00	52,750.00
A 1620.400-07-0000	OP OF PLANT DUMP FEES & DUMPSTER RENTAL	12,000.00	1,171.90	13,171.90	2,903.80	5,096.20	5,171.90
A 1620.401-07-0000	OP OF PLANT HEALTH & SAFETY	153,500.00	6,635.36	160,135.36	57,585.16	94,990.51	7,559.69
A 1620.402-07-0000	OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS	90,500.00	14,494.29	104,994.29	31,832.20	52,787.32	20,374.77
A 1620.405-07-0000	OP OF PLANT CERTIFICATIONS & PROFESSIONAL DEVELOPMENT	6,500.00	0.00	6,500.00	725.00	300.00	5,475.00
A 1620.406-07-0000	OP OF PLANT CONTRACTUAL	74,000.00	44,601.50	118,601.50	52,080.55	31,285.41	35,235.54
A 1620.411-07-0052	OP OF PLANT SECURITY SERVICES	48,000.00	0.00	48,000.00	7,440.00	40,560.00	0.00
A 1620.412-07-0000	OP OF PLANT RESIDENCY INVESTIGATIONS	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 1620.414-07-0051	OP OF PLANT SECURITY ATHLETIC EVENTS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 1620.415-07-0052	OP OF PLANT SECURITY CONTRACTUAL	33,500.00	2,601.00	36,101.00	8,626.75	16,008.75	11,465.50

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.450-07-0000	OP OF PLANT MATERIALS & SUPPLIES	136,000.00	19,400.95	155,400.95	59,968.30	75,757.43	19,675.22
A 1620.452-07-0000	OP OF PLANT PAPER & PLASTIC SUPPLIES	100,000.00	0.00	100,000.00	22,624.00	77,376.00	0.00
A 1620.456-07-0052	OP OF PLANT SECURITY MATERIAL & SUPPLIES	16,000.00	-10,000.00	6,000.00	0.00	0.00	6,000.00
A 1620.470-07-0000	OP OF PLANT FUEL	50,000.00	0.00	50,000.00	1,152.20	48,847.80	0.00
A 1620.471-07-0000	OP OF PLANT ELECTRIC & GAS	985,000.00	0.00	985,000.00	203,618.95	746,381.05	35,000.00
A 1620.472-07-0000	OP OF PLANT WATER	35,000.00	4,221.22	39,221.22	8,327.04	27,894.18	3,000.00
A 1620.473-07-0000	OP OF PLANT TELEPHONE	3,000.00	0.00	3,000.00	522.15	1,827.85	650.00
A 1620.490-07-3006	BOCES - SCHOLARSHIP	10,168.00	182.00	10,350.00	10,350.00	0.00	0.00
A 1620.490-07-3007	BOCES - HEALTH & SAFETY	13,998.00	-182.00	13,816.00	0.00	13,816.00	0.00
A 1620.490-07-3052	BOCES - SCHOOLDUDE	6,200.00	0.00	6,200.00	0.00	6,200.00	0.00
A 1620.500-07-0000	OP OF PLANT BUILDING PROJECTS	55,000.00	17,118.75	72,118.75	14,141.40	16,562.35	41,415.00
1620	OPERATION OF PLANT *	5,328,227.00	100,019.97	5,428,246.97	1,569,295.31	1,323,690.85	2,535,260.81
A 1621.160-07-0000	MAINT OF PLANT MAINTENANCE SALARIES	532,855.00	0.00	532,855.00	133,107.26	0.00	399,747.74
A 1621.161-07-0053	MAINT OF PLANT MAINTENANCE OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 1621.200-07-0000	MAINTENANCE FURNITURE	10,000.00	33,744.00	43,744.00	0.00	43,705.98	38.02
A 1621.201-07-0000	MAINTENANCE EQUIPMENT <\$5000	5,000.00	0.00	5,000.00	1,687.50	0.00	3,312.50
A 1621.400-07-0000	MAINT OF PLANT PLANNED MAINTENANCE	149,000.00	0.00	149,000.00	27,288.39	80,201.34	41,510.27
A 1621.402-07-0000	MAINT OF PLANT REPAIRS	150,000.00	16,145.50	166,145.50	28,950.53	23,519.97	113,675.00
A 1621.403-07-0000	MAINT OF PLANT PLUMBING	25,000.00	0.00	25,000.00	522.86	977.14	23,500.00
A 1621.450-07-0000	MAINT OF PLANT SUPPLIES	97,500.00	500.00	98,000.00	28,920.02	31,219.07	37,860.91
A 1621.452-07-0000	MAINT OF PLANT HARDWARE & SMALL TOOLS	26,000.00	0.00	26,000.00	307.56	2,942.44	22,750.00
A 1621.453-07-0000	MAINT OF PLANT GROUNDS SUPPLIES	28,000.00	0.00	28,000.00	2,864.22	2,394.53	22,741.25
A 1621.454-07-0000	MAINT OF PLANT FUEL FOR DISTRICT VEHICLES & EQUIP	25,000.00	1,191.15	26,191.15	1,568.21	21,622.94	3,000.00
A 1621.500-07-0000	MAINT OF PLANT MAINTENANCE PROJECTS	305,550.00	0.00	305,550.00	209,683.37	89,216.90	6,649.73
1621	MAINTENANCE OF PLANT *	1,428,905.00	51,580.65	1,480,485.65	434,899.92	295,800.31	749,785.42
A 1670.160-07-0000	CENTRAL PRINTING NON-INSTRUCTIONAL SALARIES	21,266.00	0.00	21,266.00	16,459.36	0.00	4,806.64
A 1670.160-07-0053	CENTRAL PRINTING NON-INSTRUCTIONAL OVERTIME	0.00	0.00	0.00	1,142.00	0.00	-1,142.00
A 1670.400-07-0000	CENTRAL PRINTING MAILINGS	28,550.00	449.03	28,999.03	10,352.75	1,748.36	16,897.92
A 1670.401-07-0000	CENTRAL PRINTING CONTRACTUAL	500.00	0.00	500.00	116.57	0.00	383.43

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A 1670.450-07-0000	CENTRAL PRINTING MAILING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1670	CENTRAL PRINTING & MAILING *	51,316.00	449.03	51,765.03	28,070.68	1,748.36	21,945.99
A 1680.490-07-3008	BOCES - MY LEARNING PLAN	10,770.00	0.00	10,770.00	10,250.35	519.65	0.00
A 1680.490-07-3053	BOCES - STUDENT INFORMATION SYSTEM	150,898.00	-15,898.00	135,000.00	62,662.68	72,337.32	0.00
A 1680.490-07-3054	BOCES - FAMILY ID	5,005.00	0.00	5,005.00	4,976.80	28.20	0.00
A 1680.490-07-3057	BOCES - PRINTING SERVICES	11,000.00	500.00	11,500.00	4,267.00	6,733.00	500.00
A 1680.490-07-3079	BOCES - COPIER EQUIPMENT	124,667.00	0.00	124,667.00	77,962.52	46,704.48	0.00
A 1680.490-07-3081	BOCES - MISC ADMIN COMPUTING	9,676.00	0.00	9,676.00	859.30	8,816.70	0.00
A 1680.490-07-3082	BOCES - MULTI-YEAR PROJECTS	67,615.00	0.00	67,615.00	10,033.63	57,581.37	0.00
A 1680.490-07-3083	BOCES - STAFF EVALUATION SOFTWARE	9,437.00	184.00	9,621.00	0.00	9,437.00	184.00
A 1680.490-07-3084	BOCES - DATA PRIVACY	4,058.00	0.00	4,058.00	4,020.00	38.00	0.00
A 1680.490-07-3089	BOCES - SHARED DATA COORDINATOR	37,875.00	0.00	37,875.00	0.00	37,875.00	0.00
A 1680.490-07-3094	BOCES - SCHOOL MESSENGER WEB	0.00	13,895.00	13,895.00	0.00	0.00	13,895.00
1680	CENTRAL DATA PROCESSING *	431,001.00	-1,319.00	429,682.00	175,032.28	240,070.72	14,579.00
16	OPERATION & MAINT OF PLANT, CENTRAL ** PRINTING, MAILING & DATA PROCESSING	7,239,449.00	150,730.65	7,390,179.65	2,207,298.19	1,861,310.24	3,321,571.22
A 1910.400-07-0000	INSURANCE PREMIUMS	567,300.00	0.00	567,300.00	554,118.86	10,000.00	3,181.14
A 1910.401-07-0000	INSURANCE STUDENT ACCIDENT	52,000.00	0.00	52,000.00	49,095.00	0.00	2,905.00
1910	INSURANCE *	619,300.00	0.00	619,300.00	603,213.86	10,000.00	6,086.14
A 1920.400-07-0000	DUES TO SCHOOL ASSOCIATIONS	15,557.00	0.00	15,557.00	14,860.00	0.00	697.00
A 1920.401-07-0000	DUES ASSOCIATION MEMBERSHIPS	1,500.00	0.00	1,500.00	109.00	0.00	1,391.00
1920	DUES AND MEMBERSHIPS *	17,057.00	0.00	17,057.00	14,969.00	0.00	2,088.00
A 1981.490-07-3009	BOCES - ADMINISTRATIVE CHARGES	436,780.00	-1,131.00	435,649.00	206,357.50	229,291.50	0.00
1981	BOCES ADMINISTRATIVE COSTS *	436,780.00	-1,131.00	435,649.00	206,357.50	229,291.50	0.00
19	INSURANCE, DUES & BOCES ADMIN **	1,073,137.00	-1,131.00	1,072,006.00	824,540.36	239,291.50	8,174.14
1	GENERAL ADMINISTRATIVE EXPENSES ***	10,498,649.00	173,549.25	10,672,198.25	3,659,260.45	2,543,849.18	4,469,088.62
A 2010.156-07-0000	CURRICULUM DEVELOPMENT INSTRUCTIONAL SALARIES	202,470.00	0.00	202,470.00	0.00	0.00	202,470.00
A 2010.400-07-0000	CURRICULUM DEVELOPMENT CONTRACTUAL & TRAVEL	10,000.00	0.00	10,000.00	164.13	6,335.87	3,500.00
A 2010.450-07-0000	CURRICULUM DEVELOPMENT SUPPLIES	1,000.00	0.00	1,000.00	175.65	179.39	644.96
2010	CURRICULUM DEVEL & SUPERVISION *	213,470.00	0.00	213,470.00	339.78	6,515.26	206,614.96
A 2020.150-01-0000	BUILDING ADMIN PRINCIPAL - FL	176,948.00	0.00	176,948.00	52,435.40	0.00	124,512.60
A 2020.150-02-0000	BUILDING ADMIN PRINCIPAL - MES	178,963.00	0.00	178,963.00	45,950.03	0.00	133,012.97

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A 2020.150-04-0000	BUILDING ADMIN PRINCIPAL & ASSISTANT - WES	329,389.00	0.00	329,389.00	82,016.35	0.00	247,372.65
A 2020.150-05-0000	BUILDING ADMIN PRINCIPAL & ASSISTANT - WMS	354,402.00	0.00	354,402.00	92,136.35	0.00	262,265.65
A 2020.150-06-0000	BUILDING ADMIN PRINCIPAL & ASSISTANT - WHS	532,530.00	0.00	532,530.00	135,456.75	0.00	397,073.25
A 2020.158-01-0000	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - FL	138,655.00	0.00	138,655.00	39,561.51	0.00	99,093.49
A 2020.158-02-0000	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - MES	105,252.00	0.00	105,252.00	29,591.37	0.00	75,660.63
A 2020.158-04-0000	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WES	249,474.00	0.00	249,474.00	70,547.22	0.00	178,926.78
A 2020.158-05-0000	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WMS	294,257.00	0.00	294,257.00	75,425.80	0.00	218,831.20
A 2020.158-06-0000	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WHS	404,612.00	0.00	404,612.00	103,908.18	0.00	300,703.82
A 2020.158-07-0000	BUILDING ADMIN CHAIRPERSONS & DIRECTORS	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.160-01-0000	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - FL	58,670.00	0.00	58,670.00	4,051.20	0.00	54,618.80
A 2020.160-02-0000	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - MES	93,812.00	0.00	93,812.00	2,700.80	0.00	91,111.20
A 2020.160-04-0000	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WES	110,818.00	0.00	110,818.00	20,804.32	0.00	90,013.68
A 2020.160-05-0000	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WMS	155,949.00	0.00	155,949.00	35,546.96	0.00	120,402.04
A 2020.160-06-0000	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WHS	269,055.00	0.00	269,055.00	56,409.27	0.00	212,645.73
A 2020.160-07-0000	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES	0.00	0.00	0.00	183,744.79	0.00	-183,744.79
A 2020.164-07-0053	BUILDING ADMIN CLERICAL OVERTIME	5,000.00	0.00	5,000.00	2,188.38	0.00	2,811.62
A 2020.169-07-0054	BUILDING ADMIN CLERICAL SUBSTITUTES	25,000.00	0.00	25,000.00	6,763.65	0.00	18,236.35
A 2020.400-04-0000	BUILDING ADMIN CONTRACTUAL - WES	800.00	0.00	800.00	656.00	0.00	144.00
A 2020.400-05-0000	BUILDING ADMIN CONTRACTUAL - WMS	700.00	0.00	700.00	589.00	0.00	111.00
A 2020.400-06-0000	BUILDING ADMIN CONTRACTUAL - WHS	300.00	0.00	300.00	192.99	0.00	107.01
A 2020.450-01-0000	BUILDING ADMIN SUPPLIES - FL	2,500.00	2,000.00	4,500.00	2,947.51	425.37	1,127.12
A 2020.450-04-0000	BUILDING ADMIN SUPPLIES - WES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.450-05-0000	BUILDING ADMIN SUPPLIES - WMS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00

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A 2020.450-06-0000	BUILDING ADMIN SUPPLIES - WHS	9,045.00	0.00	9,045.00	855.33	2,890.00	5,299.67
A 2020.450-07-0052	BUILDING ADMIN SECURITY SUPPLIES	600.00	0.00	600.00	518.10	0.00	81.90
2020	BUILDING ADMINISTRATION *	3,500,731.00	2,000.00	3,502,731.00	1,044,997.26	3,315.37	2,454,418.37
A 2021.150-07-0000	SPECIAL ED ADMIN CSE CHAIRPERSON & ASST SALARIES	348,783.00	0.00	348,783.00	104,069.30	0.00	244,713.70
A 2021.160-07-0000	SPECIAL ED ADMIN CLERICAL SALARIES	151,001.00	0.00	151,001.00	49,682.40	0.00	101,318.60
A 2021.164-07-0053	SPECIAL ED ADMIN CLERICAL OVERTIME	5,000.00	0.00	5,000.00	3,890.14	0.00	1,109.86
A 2021.450-07-0000	SPECIAL ED ADMIN MATERIALS & SUPPLIES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2021	SPECIAL ED ADMIN *	507,284.00	0.00	507,284.00	157,641.84	0.00	349,642.16
A 2060.150-07-0000	STAFF DEVEL-TEACHER LEADERSHIP PROGS	30,000.00	6,750.00	36,750.00	6,750.00	0.00	30,000.00
A 2060.404-07-0000	PLANNING STAFF DEVELOPMENT DISTRICT PROGRAMS	41,525.00	-6,750.00	34,775.00	5,445.49	1,864.58	27,464.93
A 2060.450-07-0000	PLANNING MATERIAL & SUPPLIES	1,500.00	0.00	1,500.00	0.00	213.81	1,286.19
2060	PLANNING *	73,025.00	0.00	73,025.00	12,195.49	2,078.39	58,751.12
A 2070.150-07-0000	INSERVICE TEACHER PAYMENTS	0.00	0.00	0.00	4,625.00	0.00	-4,625.00
A 2070.400-07-0000	INSERVICE TRAINING CONTRACTUAL	82,500.00	88.00	82,588.00	3,441.70	20,886.88	58,259.42
A 2070.490-07-3013	BOCES - PROFESSIONAL DEVELOPMENT	80,000.00	-9,511.00	70,489.00	38,650.00	31,839.00	0.00
2070	INSERVICE TRAINING-INSTRUCTION *	162,500.00	-9,423.00	153,077.00	46,716.70	52,725.88	53,634.42
20	CENTRAL & BUILDING ADMIN, PROF DEVELOPMENT **	4,457,010.00	-7,423.00	4,449,587.00	1,261,891.07	64,634.90	3,123,061.03
A 2110.120-01-0000	GEN ED TEACHER SALARIES SPECIALS - FL	989,574.00	0.00	989,574.00	181,942.35	0.00	807,631.65
A 2110.120-01-1003	GEN ED TEACHER SALARIES K-3 - FL	1,358,583.00	0.00	1,358,583.00	232,114.00	0.00	1,126,469.00
A 2110.120-01-1006	GEN ED TEACHER SALARIES SUPPORTIVE ED - FL	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.120-01-4006	GEN ED TEACHER SALARIES 4-6 - FL	655,766.00	0.00	655,766.00	99,970.24	0.00	555,795.76
A 2110.120-02-0000	GEN ED TEACHER SALARIES SPECIALS - MES	661,279.00	0.00	661,279.00	82,777.48	0.00	578,501.52
A 2110.120-02-1003	GEN ED TEACHER SALARIES K-3 - MES	976,201.00	0.00	976,201.00	172,860.56	0.00	803,340.44
A 2110.120-02-4006	GEN ED TEACHER SALARIES 4-6 - MES	379,005.00	0.00	379,005.00	81,881.00	0.00	297,124.00
A 2110.120-04-0000	GEN ED TEACHER SALARIES SPECIALS - WES	1,759,029.00	0.00	1,759,029.00	263,979.81	0.00	1,495,049.19
A 2110.120-04-1003	GEN ED TEACHER SALARIES K-3 - WES	2,217,518.00	0.00	2,217,518.00	383,229.92	0.00	1,834,288.08
A 2110.120-04-1006	GEN ED TEACHER SALARIES SUPPORTIVE ED - WES	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.120-04-4006	GEN ED TEACHER SALARIES 4-6 - WES	946,270.00	0.00	946,270.00	156,370.16	0.00	789,899.84

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A 2110.120-05-4006	GEN ED TEACHER SALARIES 6TH GRADE - WMS	1,063,887.00	0.00	1,063,887.00	171,261.64	0.00	892,625.36
A 2110.120-07-0000	GEN ED TEACHER SALARIES	434,000.00	0.00	434,000.00	0.00	434,000.00	0.00
A 2110.120-07-0020	GEN ED TEACHER SALARIES HORIZON PROGRAM	58,613.00	0.00	58,613.00	11,455.60	0.00	47,157.40
A 2110.120-08-0003	WORLD LANGUAGES - SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.120-15-1006	ELEM SUPPORTIVE ED TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.130-05-0000	GEN ED TEACHER SALARIES 7-8 - WMS	4,838,126.00	0.00	4,838,126.00	858,957.76	0.00	3,979,168.24
A 2110.130-06-0000	GEN ED TEACHER SALARIES 9-12 - WHS	7,360,004.00	0.00	7,360,004.00	1,200,154.52	0.00	6,159,849.48
A 2110.130-06-0026	GEN ED DRIVER'S ED SALARIES	864.00	0.00	864.00	360.00	0.00	504.00
A 2110.130-09-0000	TEACHER SALARIES 7-12	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.131-06-0000	GEN ED DETENTION SUPERVISOR - WHS	10,301.00	0.00	10,301.00	0.00	0.00	10,301.00
A 2110.140-07-0054	GEN ED PER DIEM SUBSTITUTES	500,000.00	0.00	500,000.00	100,176.34	0.00	399,823.66
A 2110.141-07-0053	GEN ED PREP COVERAGE	50,000.00	0.00	50,000.00	405.00	0.00	49,595.00
A 2110.152-07-0000	GEN ED CURRICULUM WRITING	30,000.00	0.00	30,000.00	17,000.00	0.00	13,000.00
A 2110.169-07-0054	SUBSTITUTE TEACHER AIDES/MONITORS	0.00	0.00	0.00	5,826.03	0.00	-5,826.03
A 2110.200-01-0000	GEN ED FURNITURE - INSTRUCTIONAL - FL	18,200.00	0.00	18,200.00	3,521.27	1,974.53	12,704.20
A 2110.200-01-0010	GEN ED EQUIPMENT - ART - FL	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
A 2110.200-02-0000	GEN ED FURNITURE - INSTRUCTIONAL - MES	5,344.00	0.00	5,344.00	0.00	0.00	5,344.00
A 2110.200-02-0010	GEN ED EQUIPMENT - ART - MES	2,200.00	-2,200.00	0.00	0.00	0.00	0.00
A 2110.200-04-0007	GEN ED FURNITURE - MUSIC - WES	0.00	351.50	351.50	351.50	0.00	0.00
A 2110.200-04-0010	GEN ED EQUIPMENT - ART - WES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 2110.200-05-0000	GEN ED FURNITURE - INSTRUCTIONAL - WMS	48,000.00	0.00	48,000.00	3,206.66	20,715.83	24,077.51
A 2110.200-05-0007	GEN ED FURNITURE - MUSIC - WMS	0.00	1,250.00	1,250.00	0.00	1,250.00	0.00
A 2110.200-05-0010	GEN ED FURNITURE - ART - WMS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
A 2110.200-06-0000	GEN ED FURNITURE - INSTRUCTIONAL - WHS	41,824.00	0.00	41,824.00	13,132.21	28,638.48	53.31
A 2110.200-06-0010	GEN ED FURNITURE - ART - WHS	0.00	30,280.85	30,280.85	8,080.85	21,499.90	700.10
A 2110.201-01-0000	GEN ED EQUIPMENT <\$5000 - INSTRUCTIONAL - FL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.201-01-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - FL	5,000.00	0.00	5,000.00	1,063.44	0.00	3,936.56
A 2110.201-02-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - MES	4,000.00	0.00	4,000.00	835.56	0.00	3,164.44
A 2110.201-04-0000	GEN ED EQUIPMENT <\$5000 - INSTRUCTIONAL - WES	4,000.00	0.00	4,000.00	1,986.48	0.00	2,013.52

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A 2110.201-04-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - WES	9,000.00	0.00	9,000.00	7,530.60	0.00	1,469.40
A 2110.201-05-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - WMS	6,500.00	0.00	6,500.00	3,339.00	1,662.50	1,498.50
A 2110.201-05-0015	GEN ED EQUIPMENT <\$5000 - FACS - WMS	1,800.00	0.00	1,800.00	363.67	0.00	1,436.33
A 2110.201-06-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - WHS	15,250.00	0.00	15,250.00	4,120.09	4,863.65	6,266.26
A 2110.201-06-0015	GEN ED EQUIPMENT <\$5000 - FACS - WHS	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2110.201-06-0027	GEN ED EQUIPMENT <\$5000 - TECH ED - WHS	36,443.00	0.00	36,443.00	16,440.69	0.00	20,002.31
A 2110.202-06-0027	GEN ED EQUIPMENT >\$5000 - TECH ED - WHS	15,530.00	0.00	15,530.00	14,700.00	0.00	830.00
A 2110.400-01-0000	GEN ED CONTRACTUAL - FL	0.00	6,166.00	6,166.00	6,166.00	0.00	0.00
A 2110.400-01-0007	GEN ED CONTRACTUAL - MUSIC - FL	3,600.00	612.00	4,212.00	1,426.95	2,183.00	602.05
A 2110.400-01-0010	GEN ED CONTRACTUAL - ART - FL	280.00	0.00	280.00	0.00	0.00	280.00
A 2110.400-01-0019	GEN ED CONTRACTUAL - K-5 STEAM - FL	6,000.00	0.00	6,000.00	1,395.00	0.00	4,605.00
A 2110.400-02-0000	GEN ED CONTRACTUAL - MES	200.00	8,190.37	8,390.37	8,390.37	0.00	0.00
A 2110.400-02-0007	GEN ED CONTRACTUAL - MUSIC - MES	3,500.00	121.00	3,621.00	1,694.78	1,286.22	640.00
A 2110.400-02-0010	GEN ED CONTRACTUAL - ART - MES	280.00	0.00	280.00	0.00	0.00	280.00
A 2110.400-02-0019	GEN ED CONTRACTUAL - K-5 STEAM - MES	4,850.00	0.00	4,850.00	1,494.00	0.00	3,356.00
A 2110.400-04-0000	GEN ED CONTRACTUAL - WES	0.00	6,759.93	6,759.93	6,759.93	0.00	0.00
A 2110.400-04-0007	GEN ED CONTRACTUAL - MUSIC - WES	5,000.00	756.00	5,756.00	2,301.25	2,259.70	1,195.05
A 2110.400-04-0010	GEN ED CONTRACTUAL - ART - WES	280.00	0.00	280.00	0.00	0.00	280.00
A 2110.400-04-0019	GEN ED CONTRACTUAL - K-5 STEAM - WES	4,850.00	0.00	4,850.00	3,858.00	0.00	992.00
A 2110.400-05-0007	GEN ED CONTRACTUAL - MUSIC - WMS	7,300.00	150.00	7,450.00	4,980.45	969.80	1,499.75
A 2110.400-05-0010	GEN ED CONTRACTUAL - ART - WMS	750.00	0.00	750.00	0.00	0.00	750.00
A 2110.400-05-0012	GEN ED CONTRACTUAL - ENGLISH/ELA - WMS	175.00	0.00	175.00	0.00	0.00	175.00
A 2110.400-05-0015	GEN ED CONTRACTUAL - FACS - WMS	1,800.00	868.38	2,668.38	912.00	0.00	1,756.38
A 2110.400-05-0016	GEN ED CONTRACTUAL - MATH - WMS	610.00	0.00	610.00	0.00	0.00	610.00
A 2110.400-05-0017	GEN ED CONTRACTUAL - SCIENCE - WMS	1,950.00	0.00	1,950.00	0.00	0.00	1,950.00
A 2110.400-05-0027	GEN ED CONTRACTUAL - TECH ED - WMS	4,095.00	3,000.00	7,095.00	950.00	3,000.00	3,145.00
A 2110.400-06-0003	GEN ED CONTRACTUAL - WORLD LANGUAGE - WHS	135.00	40.00	175.00	175.00	0.00	0.00
A 2110.400-06-0007	GEN ED CONTRACTUAL - MUSIC - WHS	13,000.00	190.00	13,190.00	8,327.67	3,779.58	1,082.75
A 2110.400-06-0010	GEN ED CONTRACTUAL - ART - WHS	4,275.00	2,168.00	6,443.00	2,570.73	0.00	3,872.27
A 2110.400-06-0011	GEN ED CONTRACTUAL - BUSINESS ED - WHS	5,940.00	0.00	5,940.00	662.00	0.00	5,278.00

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A 2110.400-06-0012	GEN ED CONTRACTUAL - ENGLISH/ELA - WHS	367.00	0.00	367.00	262.00	0.00	105.00
A 2110.400-06-0016	GEN ED CONTRACTUAL - MATH - WHS	2,860.00	0.00	2,860.00	1,575.00	0.00	1,285.00
A 2110.400-06-0017	GEN ED CONTRACTUAL - SCIENCE - WHS	6,614.00	0.00	6,614.00	550.00	235.20	5,828.80
A 2110.400-06-0018	GEN ED CONTRACTUAL - SOCIAL STUDIES - WHS	1,050.00	0.00	1,050.00	35.00	0.00	1,015.00
A 2110.400-06-0027	GEN ED CONTRACTUAL - TECH ED - WHS	10,815.00	2,000.00	12,815.00	3,200.00	2,000.00	7,615.00
A 2110.400-07-0005	GEN ED CONTRACTUAL - PHYS ED	5,500.00	0.00	5,500.00	0.00	2,700.00	2,800.00
A 2110.400-07-0007	GEN ED CONTRACTUAL - MUSIC	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
A 2110.400-07-0020	GEN ED CONTRACTUAL - HORIZONS PROGRAM	12,795.00	0.00	12,795.00	199.00	0.00	12,596.00
A 2110.402-07-0000	GEN ED CONTRACTUAL - CURRICULUM	20,000.00	3,750.76	23,750.76	10,173.21	4,550.00	9,027.55
A 2110.404-07-0000	GEN ED DISTRICT WIDE TRAVEL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.405-07-0000	GEN ED COPIERS ELEMENTARY & SECONDARY	40,000.00	10,000.00	50,000.00	1,163.24	26,836.76	22,000.00
A 2110.450-01-0000	GEN ED SUPPLIES - FL	27,200.00	5,616.77	32,816.77	27,018.87	1,609.64	4,188.26
A 2110.450-01-0004	GEN ED SUPPLIES - READING - FL	23,331.00	3,054.74	26,385.74	9,660.92	16,712.60	12.22
A 2110.450-01-0007	GEN ED SUPPLIES - MUSIC - FL	2,180.00	-365.00	1,815.00	338.83	0.00	1,476.17
A 2110.450-01-0010	GEN ED SUPPLIES - ART - FL	1,700.00	0.00	1,700.00	1,449.65	0.00	250.35
A 2110.450-01-0016	GEN ED SUPPLIES - MATH - FL	1,656.00	0.00	1,656.00	669.70	29.72	956.58
A 2110.450-01-0017	GEN ED SUPPLIES - SCIENCE - FL	3,500.00	8,916.11	12,416.11	12,280.45	0.00	135.66
A 2110.450-01-0018	GEN ED SUPPLIES - SOCIAL STUDIES - FL	550.00	0.00	550.00	0.00	0.00	550.00
A 2110.450-01-0019	GEN ED SUPPLIES - K-5 STEAM - FL	10,840.00	0.00	10,840.00	350.65	6,216.98	4,272.37
A 2110.450-02-0000	GEN ED SUPPLIES - MES	47,058.00	0.00	47,058.00	27,692.12	12,167.86	7,198.02
A 2110.450-02-0004	GEN ED SUPPLIES - READING - MES	18,331.00	867.29	19,198.29	9,073.44	9,981.30	143.55
A 2110.450-02-0007	GEN ED SUPPLIES - MUSIC - MES	1,880.00	0.00	1,880.00	409.93	0.00	1,470.07
A 2110.450-02-0010	GEN ED SUPPLIES - ART - MES	1,200.00	0.00	1,200.00	785.67	263.82	150.51
A 2110.450-02-0016	GEN ED SUPPLIES - MATH - MES	1,301.00	0.00	1,301.00	29.72	0.00	1,271.28
A 2110.450-02-0017	GEN ED SUPPLIES - SCIENCE - MES	3,500.00	5,197.84	8,697.84	8,251.86	0.00	445.98
A 2110.450-02-0018	GEN ED SUPPLIES - SOCIAL STUDIES - MES	700.00	0.00	700.00	528.23	0.00	171.77
A 2110.450-02-0019	GEN ED SUPPLIES - K-5 STEAM - MES	8,518.00	0.00	8,518.00	0.00	0.00	8,518.00
A 2110.450-04-0000	GEN ED SUPPLIES - WES	86,000.00	0.00	86,000.00	56,925.16	19,820.88	9,253.96
A 2110.450-04-0004	GEN ED SUPPLIES - READING - WES	41,662.00	-684.42	40,977.58	12,377.66	17,604.85	10,995.07
A 2110.450-04-0007	GEN ED SUPPLIES - MUSIC - WES	3,000.00	52.75	3,052.75	1,897.34	136.00	1,019.41
A 2110.450-04-0010	GEN ED SUPPLIES - ART - WES	2,800.00	0.00	2,800.00	1,961.10	500.24	338.66

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A 2110.450-04-0016	GEN ED SUPPLIES - MATH - WES	2,957.00	0.00	2,957.00	2,427.68	67.38	461.94
A 2110.450-04-0017	GEN ED SUPPLIES - SCIENCE - WES	7,000.00	9,307.07	16,307.07	12,361.11	0.00	3,945.96
A 2110.450-04-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WES	1,250.00	0.00	1,250.00	1,178.36	0.00	71.64
A 2110.450-04-0019	GEN ED SUPPLIES - K-5 STEAM - WES	19,358.00	0.00	19,358.00	11,426.76	4,373.05	3,558.19
A 2110.450-05-0000	GEN ED SUPPLIES - WMS	29,495.00	0.00	29,495.00	12,150.69	14,613.07	2,731.24
A 2110.450-05-0003	GEN ED SUPPLIES - WORLD LANGUAGE - WMS	2,140.00	0.00	2,140.00	507.90	0.00	1,632.10
A 2110.450-05-0004	GEN ED SUPPLIES - READING - WMS	5,575.00	0.00	5,575.00	2,372.48	0.00	3,202.52
A 2110.450-05-0007	GEN ED SUPPLIES - MUSIC - WMS	4,600.00	0.00	4,600.00	2,793.46	0.00	1,806.54
A 2110.450-05-0010	GEN ED SUPPLIES - ART - WMS	19,000.00	0.00	19,000.00	2,806.51	6,246.43	9,947.06
A 2110.450-05-0011	GEN ED SUPPLIES - BUSINESS ED - WMS	3,100.00	0.00	3,100.00	499.86	0.00	2,600.14
A 2110.450-05-0012	GEN ED SUPPLIES - ENGLISH/ELA - WMS	3,210.00	0.00	3,210.00	1,981.33	0.00	1,228.67
A 2110.450-05-0015	GEN ED SUPPLIES - FACS - WMS	6,000.00	0.00	6,000.00	2,838.36	2,535.45	626.19
A 2110.450-05-0016	GEN ED SUPPLIES - MATH - WMS	2,721.00	0.00	2,721.00	2,191.72	166.62	362.66
A 2110.450-05-0017	GEN ED SUPPLIES - SCIENCE - WMS	23,240.00	0.00	23,240.00	12,278.93	2,855.35	8,105.72
A 2110.450-05-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WMS	3,372.00	-900.00	2,472.00	779.35	0.00	1,692.65
A 2110.450-05-0027	GEN ED SUPPLIES - TECH ED - WMS	4,260.00	0.00	4,260.00	4,045.81	0.00	214.19
A 2110.450-06-0000	GEN ED SUPPLIES - WHS	30,569.00	4,797.51	35,366.51	12,623.87	363.52	22,379.12
A 2110.450-06-0003	GEN ED SUPPLIES - WORLD LANGUAGE - WHS	3,187.00	-40.00	3,147.00	1,676.17	0.00	1,470.83
A 2110.450-06-0004	GEN ED SUPPLIES - READING - WHS	1,453.00	0.00	1,453.00	179.80	0.00	1,273.20
A 2110.450-06-0007	GEN ED SUPPLIES - MUSIC - WHS	10,300.00	0.00	10,300.00	3,892.02	354.68	6,053.30
A 2110.450-06-0010	GEN ED SUPPLIES - ART - WHS	21,800.00	4,401.36	26,201.36	9,991.62	10,161.91	6,047.83
A 2110.450-06-0011	GEN ED SUPPLIES - BUSINESS ED - WHS	2,350.00	0.00	2,350.00	432.95	0.00	1,917.05
A 2110.450-06-0012	GEN ED SUPPLIES - ENGLISH/ELA - WHS	3,273.00	0.00	3,273.00	599.86	0.00	2,673.14
A 2110.450-06-0015	GEN ED SUPPLIES - FACS - WHS	10,200.00	0.00	10,200.00	3,220.24	2,771.38	4,208.38
A 2110.450-06-0016	GEN ED SUPPLIES - MATH - WHS	12,393.00	0.00	12,393.00	2,439.95	398.98	9,554.07
A 2110.450-06-0017	GEN ED SUPPLIES - SCIENCE - WHS	23,690.00	0.00	23,690.00	10,756.38	6,091.72	6,841.90
A 2110.450-06-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WHS	2,219.00	0.00	2,219.00	1,393.29	0.00	825.71
A 2110.450-06-0027	GEN ED SUPPLIES - TECH ED - WHS	7,150.00	2,000.00	9,150.00	3,888.36	1,891.21	3,370.43
A 2110.450-07-0000	GEN ED TESTING SUPPLIES	1,500.00	0.00	1,500.00	472.60	0.00	1,027.40
A 2110.450-07-0003	GEN ED SUPPLIES - WORLD LANGUAGE	3,400.00	0.00	3,400.00	197.31	249.97	2,952.72

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A 2110.450-07-0005	GEN ED SUPPLIES - PHYS ED	5,000.00	235.02	5,235.02	3,880.49	1,180.62	173.91
A 2110.450-07-0020	GEN ED SUPPLIES - HORIZON PROGRAM	12,188.00	0.00	12,188.00	8,167.35	0.00	4,020.65
A 2110.480-01-0000	GEN ED TEXTBOOKS - FL	4,000.00	-4,000.00	0.00	0.00	0.00	0.00
A 2110.480-01-0004	GEN ED TEXTBOOKS - READING - FL	7,214.00	-2,370.32	4,843.68	3,103.83	1,739.85	0.00
A 2110.480-01-0016	GEN ED TEXTBOOKS - MATH - FL	1,680.00	0.00	1,680.00	815.97	0.00	864.03
A 2110.480-01-0017	GEN ED TEXTBOOKS - SCIENCE - FL	14,817.00	0.00	14,817.00	0.00	0.00	14,817.00
A 2110.480-01-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - FL	4,491.00	0.00	4,491.00	0.00	4,491.00	0.00
A 2110.480-01-0019	GEN ED TEXTBOOKS - K-5 STEAM - FL	2,520.00	0.00	2,520.00	0.00	0.00	2,520.00
A 2110.480-02-0004	GEN ED TEXTBOOKS - READING - MES	5,668.00	-867.29	4,800.71	2,864.77	1,935.94	0.00
A 2110.480-02-0016	GEN ED TEXTBOOKS - MATH - MES	1,320.00	0.00	1,320.00	717.80	0.00	602.20
A 2110.480-02-0017	GEN ED TEXTBOOKS - SCIENCE - MES	11,642.00	0.00	11,642.00	0.00	0.00	11,642.00
A 2110.480-02-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - MES	3,528.00	0.00	3,528.00	0.00	3,528.00	0.00
A 2110.480-02-0019	GEN ED TEXTBOOKS - K-5 STEAM - MES	1,980.00	0.00	1,980.00	0.00	0.00	1,980.00
A 2110.480-04-0004	GEN ED TEXTBOOKS - READING - WES	12,881.00	0.00	12,881.00	10,134.19	2,746.81	0.00
A 2110.480-04-0016	GEN ED TEXTBOOKS - MATH - WES	3,000.00	0.00	3,000.00	1,435.60	0.00	1,564.40
A 2110.480-04-0017	GEN ED TEXTBOOKS - SCIENCE - WES	26,459.00	-2,899.75	23,559.25	0.00	0.00	23,559.25
A 2110.480-04-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - WES	8,019.00	2,899.75	10,918.75	0.00	10,918.75	0.00
A 2110.480-04-0019	GEN ED TEXTBOOK - K-5 STEAM - WES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2110.480-05-0003	GEN ED TEXTBOOKS - WORLD LANGUAGE - WMS	11,780.00	0.00	11,780.00	10,183.50	0.00	1,596.50
A 2110.480-05-0012	GEN ED TEXTBOOKS - ENGLISH/ELA - WMS	2,877.00	0.00	2,877.00	0.00	0.00	2,877.00
A 2110.480-05-0016	GEN ED TEXTBOOKS - MATH - WMS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.480-05-0017	GEN ED TEXTBOOKS - SCIENCE - WMS	12,692.00	0.00	12,692.00	8,691.65	0.00	4,000.35
A 2110.480-06-0003	GEN ED TEXTBOOKS - WORLD LANGUAGE - WHS	18,686.00	0.00	18,686.00	2,956.50	0.00	15,729.50
A 2110.480-06-0011	GEN ED TEXTBOOKS - BUSINESS ED - WHS	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.480-06-0012	GEN ED TEXTBOOKS - ENGLISH/ELA - WHS	4,134.00	0.00	4,134.00	0.00	0.00	4,134.00
A 2110.480-06-0016	GEN ED TEXTBOOKS - MATH - WHS	20,700.00	0.00	20,700.00	0.00	0.00	20,700.00
A 2110.480-06-0017	GEN ED TEXTBOOKS - SCIENCE - WHS	18,850.00	0.00	18,850.00	2,213.30	4,335.84	12,300.86
A 2110.480-06-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - WHS	1,100.00	900.00	2,000.00	0.00	1,912.50	87.50
A 2110.480-07-0013	GEN ED TEXTBOOKS - ENL - DISTRICTWIDE	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00

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A 2110.481-01-0000	GEN ED NEW TEXTBOOKS - FL	16,067.00	-15,082.11	984.89	0.00	984.89	0.00
A 2110.481-02-0000	GEN ED NEW TEXTBOOKS - MES	16,067.00	-12,829.84	3,237.16	0.00	3,237.16	0.00
A 2110.481-04-0000	GEN ED NEW TEXTBOOKS - WES	16,067.00	-16,067.00	0.00	0.00	0.00	0.00
A 2110.481-05-0000	GEN ED NEW TEXTBOOKS - WMS	39,406.00	0.00	39,406.00	29,862.95	772.90	8,770.15
A 2110.481-06-0000	GEN ED NEW TEXTBOOKS - WHS	47,330.00	3,093.64	50,423.64	34,605.89	0.00	15,817.75
A 2110.482-07-0000	GEN ED NON-PUBLIC SCHOOL TEXTBOOKS	40,000.00	0.00	40,000.00	20,649.76	0.00	19,350.24
A 2110.490-07-3014	BOCES - ELLEVATION	7,094.00	-7,094.00	0.00	0.00	0.00	0.00
A 2110.490-07-3015	BOCES - IREADY	22,532.00	0.00	22,532.00	0.00	22,532.00	0.00
A 2110.490-07-3016	BOCES - ARTS IN ED	40,250.00	-4,110.00	36,140.00	6,085.00	30,055.00	0.00
A 2110.490-07-3017	BOCES - LANGUAGE ASSESSMENT	10,000.00	0.00	10,000.00	5,108.34	4,891.66	0.00
A 2110.490-07-3018	BOCES - SCORING & ASSESSMENTS	40,000.00	0.00	40,000.00	5,614.05	34,385.95	0.00
A 2110.490-07-3019	BOCES - DATA WAREHOUSE	13,753.00	378.00	14,131.00	1,429.57	12,323.43	378.00
A 2110.490-07-3020	BOCES - STATE REPORTING	31,518.00	1,695.00	33,213.00	5,341.31	26,176.69	1,695.00
A 2110.490-07-3021	BOCES - TUTORING	20,000.00	0.00	20,000.00	15,225.88	4,774.12	0.00
A 2110.490-07-3022	BOCES - CENTER FOR ONLINE LEARNING	3,914.00	0.00	3,914.00	3,800.00	114.00	0.00
A 2110.490-07-3024	BOCES - ENVIRONMENTAL ED	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
A 2110.490-07-3058	BOCES - ARTS IN ED PROFESSIONAL DEVELOPMENT	3,500.00	285.00	3,785.00	0.00	3,500.00	285.00
A 2110.490-07-3059	BOCES - EXPLORATORY ENRICHMENT	11,100.00	-3,960.00	7,140.00	0.00	7,140.00	0.00
A 2110.490-07-3077	BOCES - ACHIEVE 3000	18,275.00	0.00	18,275.00	0.00	18,275.00	0.00
A 2110.490-07-3093	BOCES - RTI	0.00	9,511.00	9,511.00	0.00	0.00	9,511.00
2110	INSTRUCTION - GENERAL EDUCATION	25,889,150.00	41,393.91	25,930,543.91	4,647,609.74	904,541.87	20,378,392.30
21	INSTRUCTION - GENERAL ED	25,889,150.00	41,393.91	25,930,543.91	4,647,609.74	904,541.87	20,378,392.30
A 2250.150-01-0000	SPEC ED TEACHER SALARIES - FL	417,650.00	0.00	417,650.00	69,737.04	0.00	347,912.96
A 2250.150-02-0000	SPEC ED TEACHER SALARIES - MES	357,107.00	0.00	357,107.00	78,495.84	0.00	278,611.16
A 2250.150-04-0000	SPEC ED TEACHER SALARIES - WES	1,384,375.00	0.00	1,384,375.00	211,722.16	0.00	1,172,652.84
A 2250.150-05-0000	SPEC ED TEACHER SALARIES - WMS	1,230,103.00	0.00	1,230,103.00	210,810.56	0.00	1,019,292.44
A 2250.150-06-0000	SPEC ED TEACHER SALARIES - WHS	991,723.00	0.00	991,723.00	173,368.24	0.00	818,354.76
A 2250.150-07-0000	PPS INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.160-01-0000	SPEC ED AIDES - FL	290,715.00	0.00	290,715.00	68,169.28	0.00	222,545.72
A 2250.160-02-0000	SPEC ED AIDES - MES	199,606.00	0.00	199,606.00	53,381.47	0.00	146,224.53
A 2250.160-04-0000	SPEC ED AIDES - WES	338,346.00	0.00	338,346.00	80,431.81	0.00	257,914.19
A 2250.160-05-0000	SPEC ED AIDES - WMS	287,345.00	0.00	287,345.00	77,715.60	0.00	209,629.40
A 2250.160-06-0000	SPEC ED AIDES - WHS	130,613.00	0.00	130,613.00	40,301.36	0.00	90,311.64

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.161-01-0000	SPEC ED OCC & PHYS THERAPISTS - FL	132,992.00	0.00	132,992.00	19,308.10	0.00	113,683.90
A 2250.161-02-0000	SPEC ED OCC & PHYS THERAPISTS - MES	26,323.00	0.00	26,323.00	3,956.52	0.00	22,366.48
A 2250.161-04-0000	SPEC ED OCC & PHYS THERAPISTS - WES	80,401.00	0.00	80,401.00	25,753.82	0.00	54,647.18
A 2250.161-05-0000	SPEC ED OCC & PHYS THERAPISTS - WMS	56,855.00	0.00	56,855.00	5,562.76	0.00	51,292.24
A 2250.161-06-0000	SPEC ED OCC & PHYS THERAPISTS - WHS	37,314.00	0.00	37,314.00	727.68	0.00	36,586.32
A 2250.169-07-0054	SPEC ED SUBSTITUTE TEACHER AIDES	25,000.00	0.00	25,000.00	6,125.25	0.00	18,874.75
A 2250.400-07-0000	SPEC ED CONTRACTUAL EXPENSE	574,000.00	-28,749.20	545,250.80	102,528.09	441,418.44	1,304.27
A 2250.401-07-0000	SPEC ED SCREENINGS	25,000.00	17,950.00	42,950.00	27,120.00	5,682.00	10,148.00
A 2250.450-07-0000	SPEC ED MATERIALS & SUPPLIES	37,000.00	-4,829.41	32,170.59	3,041.51	4,858.95	24,270.13
A 2250.451-07-0000	SPEC ED SPEECH SUPPLIES	1,200.00	0.00	1,200.00	40.26	90.20	1,069.54
A 2250.471-07-0000	SPEC ED PUBLIC SCHOOL TUITION	707,166.00	6,200.30	713,366.30	12,200.30	509,772.00	191,394.00
A 2250.472-07-0000	SPEC ED NON-PUBLIC SCHOOL TUITION	853,142.00	50,268.36	903,410.36	75,313.45	791,991.63	36,105.28
A 2250.473-07-0000	SPEC ED RESIDENTIAL MAINTENANCE	97,328.00	102,453.60	199,781.60	96,453.60	99,662.60	3,665.40
A 2250.480-07-0000	SPEC ED TEXTBOOKS	500.00	0.00	500.00	0.00	0.00	500.00
A 2250.490-07-3028	BOCES - SPEC ED TUITION	1,737,271.00	-31,664.00	1,705,607.00	1,695.90	1,703,911.10	0.00
A 2250.490-07-3060	BOCES - IEP DIRECT	29,970.00	251.00	30,221.00	0.00	29,970.00	251.00
A 2250.490-07-3061	BOCES - SPEECH SERVICES	6,000.00	-6,000.00	0.00	0.00	0.00	0.00
2250	INSTRUCTION - SPECIAL EDUCATION *	10,055,045.00	105,880.65	10,160,925.65	1,443,960.60	3,587,356.92	5,129,608.13
A 2280.490-06-3029	BOCES - OCC. ED TUITION	551,739.00	50,150.00	601,889.00	0.00	551,739.00	50,150.00
2280	OCCUPATIONAL EDUCATION *	551,739.00	50,150.00	601,889.00	0.00	551,739.00	50,150.00
22	INSTRUCTION - SPECIAL ED & OCCUPATIONAL ED **	10,606,784.00	156,030.65	10,762,814.65	1,443,960.60	4,139,095.92	5,179,758.13
A 2330.400-07-0026	SPECIAL PROGRAMS CONTRACTUAL DRIVER ED	125,000.00	16,617.50	141,617.50	29,433.50	77,184.00	35,000.00
A 2330.450-06-3030	BOCES - TWILIGHT PROGRAM	195,000.00	31,871.00	226,871.00	3,698.08	191,301.92	31,871.00
2330	TEACHING-SPECIAL PROGRAMS *	320,000.00	48,488.50	368,488.50	33,131.58	268,485.92	66,871.00
23	TEACHING-SPECIAL PROGRAMS **	320,000.00	48,488.50	368,488.50	33,131.58	268,485.92	66,871.00
A 2610.150-01-0000	IMC LIBRARIAN SALARIES - FL	17,366.00	0.00	17,366.00	2,926.08	0.00	14,439.92
A 2610.150-02-0000	IMC LIBRARIAN SALARIES - MES	17,366.00	0.00	17,366.00	2,926.08	0.00	14,439.92
A 2610.150-04-0000	IMC LIBRARIAN SALARIES - WES	34,731.00	0.00	34,731.00	5,852.16	0.00	28,878.84
A 2610.150-05-0000	IMC LIBRARIAN SALARIES - WMS	96,945.00	0.00	96,945.00	16,335.16	0.00	80,609.84
A 2610.150-06-0000	IMC LIBRARIAN SALARIES - WHS	129,718.00	0.00	129,718.00	21,983.16	0.00	107,734.84
A 2610.160-01-0000	IMC CLERICAL SALARIES - FL	51,339.00	0.00	51,339.00	16,914.64	0.00	34,424.36
A 2610.160-02-0000	IMC CLERICAL SALARIES - MES	26,265.00	0.00	26,265.00	0.00	0.00	26,265.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.160-04-0000	IMC CLERICAL SALARIES - WES	63,805.00	0.00	63,805.00	21,268.32	0.00	42,536.68
A 2610.160-05-0000	IMC CLERICAL SALARIES - WMS	44,701.00	0.00	44,701.00	14,900.32	0.00	29,800.68
A 2610.160-06-0000	IMC CLERICAL SALARIES - WHS	58,720.00	0.00	58,720.00	19,573.36	0.00	39,146.64
A 2610.160-07-0000	LIBRARY / A.V. CLERICALS	0.00	0.00	0.00	0.00	0.00	0.00
A 2610.200-01-0000	IMC LIBRARY & AV FURNITURE - FL	560.00	0.00	560.00	0.00	0.00	560.00
A 2610.200-02-0000	IMC LIBRARY & AV FURNITURE - MES	440.00	0.00	440.00	0.00	0.00	440.00
A 2610.200-04-0000	IMC LIBRARY & AV FURNITURE - WES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2610.200-06-0050	IMC AV EQUIPMENT - WHS	600.00	-600.00	0.00	0.00	0.00	0.00
A 2610.400-01-0000	IMC CONTRACTUAL EXPENSE - FL	84.00	0.00	84.00	0.00	0.00	84.00
A 2610.400-02-0000	IMC CONTRACTUAL EXPENSE - MES	66.00	0.00	66.00	0.00	0.00	66.00
A 2610.400-04-0000	IMC CONTRACTUAL EXPENSE - WES	150.00	0.00	150.00	0.00	0.00	150.00
A 2610.400-06-0050	IMC CONTRACTUAL - AV	2,600.00	-2,600.00	0.00	0.00	0.00	0.00
A 2610.450-01-0000	IMC SUPPLIES - FL	476.00	1,200.00	1,676.00	1,627.77	0.00	48.23
A 2610.450-02-0000	IMC SUPPLIES - MES	374.00	0.00	374.00	112.48	0.00	261.52
A 2610.450-04-0000	IMC SUPPLIES - WES	850.00	0.00	850.00	442.04	0.00	407.96
A 2610.450-05-0000	IMC SUPPLIES - WMS	2,645.00	0.00	2,645.00	604.39	418.48	1,622.13
A 2610.450-06-0000	IMC SUPPLIES - WHS	2,173.00	0.00	2,173.00	934.14	212.28	1,026.58
A 2610.450-06-0050	IMC SUPPLIES - AV	2,800.00	-1,850.00	950.00	451.18	452.52	46.30
A 2610.460-01-0000	IMC AIDABLE LIBRARY MATERIALS - FL	5,292.00	-1,200.00	4,092.00	0.00	906.14	3,185.86
A 2610.460-02-0000	IMC AIDABLE LIBRARY MATERIALS - MES	4,158.00	0.00	4,158.00	110.94	983.68	3,063.38
A 2610.460-04-0000	IMC AIDABLE LIBRARY MATERIALS - WES	9,450.00	0.00	9,450.00	0.00	1,221.83	8,228.17
A 2610.460-05-0000	IMC AIDABLE LIBRARY MATERIALS - WMS	19,275.00	0.00	19,275.00	0.00	8,194.47	11,080.53
A 2610.460-06-0000	IMC AIDABLE LIBRARY MATERIALS - WHS	19,267.00	0.00	19,267.00	10,754.85	1,520.31	6,991.84
A 2610.490-01-3032	BOCES LIBRARY SERVICES - FL	10,687.00	-4,668.00	6,019.00	849.59	5,169.41	0.00
A 2610.490-02-3033	BOCES LIBRARY SERVICES - MES	4,200.00	1,819.00	6,019.00	339.84	3,860.16	1,819.00
A 2610.490-04-3034	BOCES LIBRARY SERVICES - WES	17,996.00	-2,948.00	15,048.00	1,359.34	13,688.66	0.00
A 2610.490-05-3035	BOCES LIBRARY SERVICES - WMS	18,996.00	-3,948.00	15,048.00	1,415.98	13,632.02	0.00
A 2610.490-06-3036	BOCES LIBRARY SERVICES - WHS	22,103.00	-4,047.00	18,056.00	1,699.18	16,356.82	0.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	687,198.00	-18,842.00	668,356.00	143,381.00	66,616.78	458,358.22
A 2630.151-07-0000	COMPUTER ED MENTORS	176,372.00	0.00	176,372.00	38,634.24	0.00	137,737.76
A 2630.152-07-0000	TECHNOLOGY TURNKEY & WEBMASTER SALARIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630.160-07-0000	TECHNOLOGY NON-INSTRUCTIONAL SALARIES	72,839.00	0.00	72,839.00	24,279.68	0.00	48,559.32

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A 2630.200-07-0000	TECHNOLOGY FURNITURE	21,500.00	0.00	21,500.00	0.00	1,195.59	20,304.41
A 2630.201-07-0000	TECHNOLOGY NON-AIDABLE COMPUTER EQUIPMENT <\$5000	10,000.00	0.00	10,000.00	3,051.51	4,348.97	2,599.52
A 2630.220-07-0000	TECHNOLOGY STATE AIDED HARDWARE	50,000.00	3,950.00	53,950.00	21,768.14	21,177.05	11,004.81
A 2630.400-07-0000	TECHNOLOGY CONTRACTUAL EXPENSES	92,529.00	-30,000.00	62,529.00	59,632.49	0.00	2,896.51
A 2630.401-07-0000	TECHNOLOGY COMPUTER REPAIRS	5,000.00	0.00	5,000.00	2,475.33	500.00	2,024.67
A 2630.402-07-0000	TECHNOLOGY CONFERENCES & TRAVEL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2630.450-07-0000	TECHNOLOGY SUPPLIES	80,000.00	19,188.04	99,188.04	41,293.20	21,597.16	36,297.68
A 2630.460-07-0000	TECHNOLOGY SOFTWARE	48,701.00	8,023.00	56,724.00	43,867.18	9,523.10	3,333.72
A 2630.490-07-3039	BOCES - NETWORK SERVICES	627,500.00	21,563.00	649,063.00	90,661.36	536,838.64	21,563.00
A 2630.490-07-3064	BOCES - NASTECH	6,695.00	0.00	6,695.00	0.00	6,695.00	0.00
A 2630.490-07-3065	BOCES - ERATE	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00
A 2630.490-07-3066	BOCES - MULTI-YEAR TECHNOLOGY PROJECTS	475,396.00	0.00	475,396.00	80,561.45	394,834.55	0.00
A 2630.490-07-3067	BOCES - MODEL SCHOOLS	6,669.00	0.00	6,669.00	6,460.00	209.00	0.00
A 2630.490-07-3068	BOCES - SMART LICENSES	6,798.00	0.00	6,798.00	0.00	6,798.00	0.00
A 2630.490-07-3069	BOCES - CASTLE LEARNING	11,012.00	0.00	11,012.00	0.00	11,012.00	0.00
A 2630.490-07-3070	BOCES - TECHNOLOGY REPAIRS	75,000.00	0.00	75,000.00	66,907.00	8,093.00	0.00
A 2630.490-07-3071	BOCES - MICROSOFT CONSORTIUM	66,950.00	-13,239.00	53,711.00	52,657.40	1,053.60	0.00
A 2630.490-07-3072	BOCES - BOTIE	127,958.00	0.00	127,958.00	7,992.80	119,965.20	0.00
A 2630.490-07-3073	BOCES - PARENT SQUARE	16,670.00	0.00	16,670.00	1,515.44	15,154.56	0.00
A 2630.490-07-3075	BOCES - NETWORK & OTHER SOFTWARE PROGRAMS	150,845.00	-8,023.00	142,822.00	0.00	142,822.00	0.00
2630	COMPUTER ASSISTED INSTRUCTION *	2,138,834.00	1,462.04	2,140,296.04	541,757.22	1,305,717.42	292,821.40
26	LIBRARY & TECHNOLOGY **	2,826,032.00	-17,379.96	2,808,652.04	685,138.22	1,372,334.20	751,179.62
A 2805.160-06-0000	ATTENDANCE NON-INSTRUCTIONAL SALARIES	64,128.00	0.00	64,128.00	21,732.94	0.00	42,395.06
2805	ATTENDANCE-REGULAR SCHOOL *	64,128.00	0.00	64,128.00	21,732.94	0.00	42,395.06
A 2810.150-01-0000	GUIDANCE COUNSELOR SALARIES - FL	41,457.00	0.00	41,457.00	6,985.48	0.00	34,471.52
A 2810.150-02-0000	GUIDANCE COUNSELOR SALARIES - MES	41,457.00	0.00	41,457.00	6,985.52	0.00	34,471.48
A 2810.150-04-0000	GUIDANCE COUNSELOR SALARIES - WES	75,187.00	0.00	75,187.00	13,549.68	0.00	61,637.32
A 2810.150-05-0000	GUIDANCE COUNSELORS SALARIES - WMS	387,473.00	0.00	387,473.00	77,368.22	0.00	310,104.78
A 2810.150-06-0000	GUIDANCE COUNSELORS SALARIES - WHS	632,292.00	0.00	632,292.00	117,343.84	0.00	514,948.16
A 2810.152-07-0000	GUIDANCE COUNSELORS - ADDITIONAL DAYS	29,447.00	0.00	29,447.00	0.00	0.00	29,447.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2810.153-07-0006	GUIDANCE HOME TUTORING INSTRUCTIONAL SALARIES	225,000.00	0.00	225,000.00	22,300.00	0.00	202,700.00
A 2810.160-05-0000	GUIDANCE CLERICAL SALARIES - WMS	63,321.00	0.00	63,321.00	21,107.00	0.00	42,214.00
A 2810.160-06-0000	GUIDANCE CLERICAL SALARIES - WHS	93,964.00	0.00	93,964.00	31,452.53	0.00	62,511.47
A 2810.200-07-0000	GUIDANCE FURNITURE	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2810.400-07-0000	GUIDANCE CONTRACTUAL EXPENSE	3,080.00	0.00	3,080.00	1,720.00	125.00	1,235.00
A 2810.401-07-0006	GUIDANCE HOME TUTORING CONTRACTUAL	15,000.00	0.00	15,000.00	0.00	14,000.00	1,000.00
A 2810.450-07-0000	GUIDANCE MATERIALS & SUPPLIES	3,408.00	0.00	3,408.00	1,001.73	149.09	2,257.18
A 2810.490-07-3040	BOCES - NAVIANCE	11,743.00	0.00	11,743.00	545.00	11,198.00	0.00
A 2810.490-07-3085	BOCES - MENTAL HEALTH CONSORTIUM	3,039.00	0.00	3,039.00	2,950.00	89.00	0.00
A 2810.490-07-3086	BOCES - GUIDANCE DIRECT	2,145.00	42.00	2,187.00	2,186.26	0.00	0.74
A 2810.490-07-3087	BOCES - SAT/ACT	5,145.00	77.00	5,222.00	5,221.08	0.00	0.92
A 2810.490-07-3090	BOCES - MENTAL HEALTH PARTNERSHIP	0.00	97,135.00	97,135.00	7,848.75	0.00	89,286.25
2810	GUIDANCE-REGULAR SCHOOL *	1,634,358.00	97,254.00	1,731,612.00	318,565.09	25,561.09	1,387,485.82
A 2815.160-01-0000	HEALTH SERVICES NURSE SALARIES - FL	46,002.00	0.00	46,002.00	9,803.88	0.00	36,198.12
A 2815.160-02-0000	HEALTH SERVICES NURSE SALARIES - MES	52,103.00	0.00	52,103.00	9,267.16	0.00	42,835.84
A 2815.160-04-0000	HEALTH SERVICES NURSE SALARIES - WES	120,769.00	0.00	120,769.00	28,997.14	0.00	91,771.86
A 2815.160-05-0000	HEALTH SERVICES NURSE SALARIES - WMS	102,882.00	0.00	102,882.00	19,643.76	0.00	83,238.24
A 2815.160-06-0000	HEALTH SERVICES NURSES SALARIES - WHS	98,660.00	0.00	98,660.00	37,404.05	0.00	61,255.95
A 2815.160-07-0000	NURSES CLERICAL DISTRICT WIDE	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.163-07-0054	HEALTH SERVICES SUBSTITUTE NURSES	2,000.00	0.00	2,000.00	422.50	0.00	1,577.50
A 2815.164-07-0053	HEALTH SERVICES OVERTIME	10,000.00	0.00	10,000.00	5,025.38	0.00	4,974.62
A 2815.400-07-0000	HEALTH SERVICES OTHER DISTRICTS	165,000.00	1,800.00	166,800.00	1,269.00	0.00	165,531.00
A 2815.401-07-0000	HEALTH SERVICES CONTRACTUAL	700.00	0.00	700.00	0.00	0.00	700.00
A 2815.402-07-0000	HEALTH SERVICES PHYSICIANS	39,500.00	0.00	39,500.00	7,900.00	31,600.00	0.00
A 2815.410-07-0000	HEALTH SERVICES CONFERENCES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2815.450-01-0000	HEALTH SERVICES SUPPLIES - FL	1,725.00	0.00	1,725.00	1,440.91	86.60	197.49
A 2815.450-02-0000	HEALTH SERVICES SUPPLIES - MES	1,500.00	0.00	1,500.00	1,159.09	162.87	178.04
A 2815.450-04-0000	HEALTH SERVICES SUPPLIES - WES	6,350.00	0.00	6,350.00	4,072.03	103.73	2,174.24
A 2815.450-05-0000	HEALTH SERVICES SUPPLIES - WMS	3,225.00	0.00	3,225.00	366.35	1,877.99	980.66
A 2815.450-06-0000	HEALTH SERVICES SUPPLIES - WHS	3,625.00	0.00	3,625.00	3,109.21	274.74	241.05

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A 2815.490-07-3041	BOCES - HEALTH SERVICES	43,000.00	1,905.00	44,905.00	0.00	43,000.00	1,905.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	698,541.00	3,705.00	702,246.00	129,880.46	77,105.93	495,259.61
A 2820.150-01-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - FL	76,215.00	0.00	76,215.00	12,842.16	0.00	63,372.84
A 2820.150-02-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - MES	82,914.00	0.00	82,914.00	14,599.74	0.00	68,314.26
A 2820.150-04-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WES	210,284.00	0.00	210,284.00	23,621.84	0.00	186,662.16
A 2820.150-05-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WMS	210,284.00	0.00	210,284.00	36,091.00	0.00	174,193.00
A 2820.150-06-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WHS	215,276.00	0.00	215,276.00	37,091.84	0.00	178,184.16
A 2820.150-07-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - DW	135,316.00	0.00	135,316.00	36,042.86	0.00	99,273.14
A 2820.158-07-0000	P.P.S. CHAIRPERSON & ASST	0.00	0.00	0.00	0.00	0.00	0.00
A 2820.160-07-0000	PPS OFFICE CLERICAL SALARIES	0.00	0.00	0.00	640.87	0.00	-640.87
A 2820.450-07-0000	PSYCH SVCS MATERIALS & SUPPLIES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	932,789.00	0.00	932,789.00	160,930.31	0.00	771,858.69
A 2825.150-07-0000	SOCIAL WORK SVC SOCIAL WORKER SALARIES - DISTRICTWIDE	204,188.00	0.00	204,188.00	34,593.90	0.00	169,594.10
2825	SOCIAL WORK SRVC-REG SCHOOL *	204,188.00	0.00	204,188.00	34,593.90	0.00	169,594.10
A 2850.150-07-0000	CO-CURRICULAR SALARIES	254,000.00	0.00	254,000.00	347.64	0.00	253,652.36
A 2850.151-07-0000	CO-CURRICULAR SUPERVISIONS	35,000.00	0.00	35,000.00	10,567.61	0.00	24,432.39
A 2850.400-01-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - FL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.400-02-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - MES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.400-04-0000	CO-CURR MUSIC CONTRACTUAL - W.E.S.	1,200.00	0.00	1,200.00	665.00	0.00	535.00
A 2850.400-04-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - WES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.400-05-0000	CO-CURRICULAR CONTRACTUAL - WMS	4,700.00	0.00	4,700.00	0.00	0.00	4,700.00
A 2850.400-05-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - WMS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.400-05-0016	CO-CURRICULAR CONTRACTUAL - MATH - WMS	360.00	0.00	360.00	200.00	0.00	160.00
A 2850.400-05-0017	CO-CURRICULAR CONTRACTUAL - SCIENCE - WMS	1,640.00	0.00	1,640.00	0.00	0.00	1,640.00
A 2850.400-06-0000	CO-CURRICULAR CONTRACTUAL - WHS	3,985.00	0.00	3,985.00	668.66	1,405.78	1,910.56

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850.400-06-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - WHS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2850.400-06-0016	CO-CURRICULAR CONTRACTUAL - MATH - WHS	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2850.401-06-0000	CO-CURRICULAR CONTRACTUAL - DRAMA - WHS	15,000.00	0.00	15,000.00	900.00	7,080.96	7,019.04
A 2850.450-05-0017	CO-CURRICULAR SUPPLIES - SCIENCE - WMS	250.00	0.00	250.00	0.00	0.00	250.00
A 2850.450-06-0000	CO-CURRICULAR SUPPLIES - WHS	4,001.00	0.00	4,001.00	0.00	429.58	3,571.42
A 2850.450-06-0017	CO-CURRICULAR SUPPLIES - SCIENCE - WHS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850	CO-CURRICULAR ACTIVITIES	356,336.00	0.00	356,336.00	13,348.91	8,916.32	334,070.77
A 2855.150-06-0051	ATHLETICS COACH SALARIES	585,032.00	0.00	585,032.00	96,156.16	0.00	488,875.84
A 2855.151-06-0051	ATHLETICS GAME SUPERVISION SALARIES	83,297.00	0.00	83,297.00	16,558.75	0.00	66,738.25
A 2855.200-06-0051	ATHLETICS FURNITURE	0.00	37,475.00	37,475.00	37,475.00	0.00	0.00
A 2855.201-06-0051	ATHLETICS EQUIPMENT <\$5000	16,644.00	0.00	16,644.00	0.00	8,412.50	8,231.50
A 2855.400-06-0051	ATHLETICS CONTRACTUAL	119,884.00	21,241.76	141,125.76	46,826.95	76,463.29	17,835.52
A 2855.402-06-0051	ATHLETICS LIFEGUARD/ATHLETIC TRAINER	36,801.00	0.00	36,801.00	4,259.60	32,541.40	0.00
A 2855.450-06-0051	ATHLETICS MATERIALS & SUPPLIES	86,900.00	7,648.70	94,548.70	26,395.12	40,708.39	27,445.19
A 2855.490-06-3043	BOCES - INTERSCHOLASTIC FEES	24,805.00	0.00	24,805.00	2,880.84	21,924.16	0.00
A 2855.490-06-3062	BOCES - REFEREE FEES	110,926.00	-10,000.00	100,926.00	12,865.16	88,060.84	0.00
A 2855.490-06-3063	BOCES - PROFESSIONAL DEVELOPMENT	1,471.00	0.00	1,471.00	1,430.00	41.00	0.00
A 2855.490-06-3088	BOCES - HUDL	14,700.00	2,205.00	16,905.00	0.00	14,700.00	2,205.00
2855	INTERSCHOLASTIC ATHLETICS	1,080,460.00	58,570.46	1,139,030.46	244,847.58	282,851.58	611,331.30
28	PUPIL SERVICES	4,970,800.00	159,529.46	5,130,329.46	923,899.19	394,434.92	3,811,995.35
2	INSTRUCTIONAL & PUPIL SERVICES	49,069,776.00	380,639.56	49,450,415.56	8,995,630.40	7,143,527.73	33,311,257.43
A 5510.160-07-0000	DISTRICT TRANSPORTATION NON-INSTRUCTIONAL SALARIES	90,424.00	0.00	90,424.00	21,952.63	0.00	68,471.37
A 5510.161-06-0051	DISTRICT TRANSPORTATION NON-INSTRUCTIONAL SALARIES - ATHLETIC TRIPS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5510.162-07-0000	DISTRICT TRANSPORTATION BUS MONITOR SALARIES	42,171.00	0.00	42,171.00	10,000.76	0.00	32,170.24
A 5510.164-07-0000	DISTRICT TRANSPORTATION OVERTIME	0.00	0.00	0.00	1,857.31	0.00	-1,857.31
A 5510.169-07-0054	DISTRICT TRANSPORTATION SUBSTITUTE BUS DRIVERS	0.00	0.00	0.00	780.26	0.00	-780.26
A 5510.400-07-0000	DISTRICT TRANSPORTATION	19,800.00	1,337.28	21,137.28	8,315.04	8,517.53	4,304.71

WANTAGH UFSD onsite at Nassau BOCES

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.410-07-0000	CONTRACTUAL Conference & Travel	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5510.450-07-0000	DISTRICT TRANSPORTATION SUPPLIES	13,000.00	0.00	13,000.00	57.58	2,192.42	10,750.00
5510	DISTRICT TRANSPORTATION SERVICES *	169,395.00	1,337.28	170,732.28	42,963.58	10,709.95	117,058.75
A 5540.400-07-0000	CONTRACT TRANSPORTATION CONTRACTUAL	3,653,995.00	0.00	3,653,995.00	353,207.58	3,286,042.42	14,745.00
A 5540.401-06-0051	CONTRACT TRANSPORTATION ATHLETIC TRIPS	325,490.00	0.00	325,490.00	54,539.29	270,950.71	0.00
A 5540.402-01-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - FL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 5540.402-02-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - MES	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 5540.402-04-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - WES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 5540.402-05-0016	CONTRACT TRANSPORTATION FIELD TRIPS - MATH - WMS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5540.402-06-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - WHS	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 5540.402-06-0011	CONTRACT TRANSPORTATION FIELD TRIPS - BUSINESS ED - WHS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 5540.402-06-0016	CONTRACT TRANSPORTATION FIELD TRIPS - MATH - WHS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 5540.402-06-0017	CONTRACT TRANSPORTATION FIELD TRIPS - SCIENCE - WHS	5,550.00	0.00	5,550.00	0.00	0.00	5,550.00
5540	CONTRACT TRANSPORTATION *	4,054,035.00	0.00	4,054,035.00	407,746.87	3,556,993.13	89,295.00
A 5581.490-07-3044	BOCES - TRANSPORTATION	224,253.00	-10,000.00	214,253.00	0.00	214,253.00	0.00
A 5581.490-07-3092	BOCES - BUS INSPECTIONS	0.00	5,000.00	5,000.00	600.00	0.00	4,400.00
5581	TRANSPORTATION FROM BOCES *	224,253.00	-5,000.00	219,253.00	600.00	214,253.00	4,400.00
55	TRANSPORTATION **	4,447,683.00	-3,662.72	4,444,020.28	451,310.45	3,781,956.08	210,753.75
5	TRANSPORTATION ***	4,447,683.00	-3,662.72	4,444,020.28	451,310.45	3,781,956.08	210,753.75
A 9010.800-07-0000	NYS EMPLOYEES RETIREMENT SYSTEM	1,151,661.00	0.00	1,151,661.00	0.00	0.00	1,151,661.00
9010	STATE RETIREMENT *	1,151,661.00	0.00	1,151,661.00	0.00	0.00	1,151,661.00
A 9020.800-07-0000	NYS TEACHERS RETIREMENT SYSTEM	3,752,465.00	0.00	3,752,465.00	0.00	0.00	3,752,465.00
9020	TEACHERS' RETIREMENT *	3,752,465.00	0.00	3,752,465.00	0.00	0.00	3,752,465.00
A 9030.800-07-0000	SOCIAL SECURITY	3,215,032.00	0.00	3,215,032.00	677,200.04	0.00	2,537,831.96
9030	SOCIAL SECURITY *	3,215,032.00	0.00	3,215,032.00	677,200.04	0.00	2,537,831.96
A 9040.800-07-0000	WORKERS' COMPENSATION	275,000.00	60,139.39	335,139.39	261,818.99	21,820.12	51,500.28
9040	WORKERS' COMPENSATION *	275,000.00	60,139.39	335,139.39	261,818.99	21,820.12	51,500.28

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9040	WORKERS' COMPENSATION	275,000.00	60,139.39	335,139.39	261,818.99	21,820.12	51,500.28
A 9045.800-07-0000	LIFE INSURANCE	10,800.00	5.62	10,805.62	2,803.00	7,202.62	800.00
9045	LIFE INSURANCE	10,800.00	5.62	10,805.62	2,803.00	7,202.62	800.00
A 9050.800-07-0000	UNEMPLOYMENT INSURANCE	0.00	18,581.75	18,581.75	4,357.05	13,774.83	449.87
9050	UNEMPLOYMENT INSURANCE	0.00	18,581.75	18,581.75	4,357.05	13,774.83	449.87
A 9055.800-07-0000	DISABILITY INSURANCE	21,500.00	979.63	22,479.63	3,155.70	18,823.93	500.00
9055	DISABILITY INSURANCE	21,500.00	979.63	22,479.63	3,155.70	18,823.93	500.00
A 9060.800-07-0000	HEALTH INSURANCE	11,439,525.00	166.22	11,439,691.22	4,044,009.00	7,395,682.22	0.00
A 9060.801-07-0000	HEALTH INSURANCE DECLINATION	343,567.00	0.00	343,567.00	0.00	0.00	343,567.00
A 9060.802-07-0000	MEDICARE REIMBURSEMENT	1,100,000.00	0.00	1,100,000.00	322,874.20	0.00	777,125.80
A 9060.803-07-0000	DENTAL	72,570.00	144.96	72,714.96	6,353.20	13,791.76	52,570.00
9060	HOSPITAL, MEDICAL & DENTAL INS	12,955,662.00	311.18	12,955,973.18	4,373,236.40	7,409,473.98	1,173,262.80
A 9070.800-07-0000	UNION EMPLOYEE BENEFITS	455,000.00	0.00	455,000.00	0.00	0.00	455,000.00
9070	UNION WELFARE BENEFITS	455,000.00	0.00	455,000.00	0.00	0.00	455,000.00
A 9089.800-07-0000	CONTRACTUAL 403B PAYMENTS	21,000.00	0.00	21,000.00	26,000.00	0.00	-5,000.00
A 9089.801-07-0000	UNUSED LEAVE	0.00	0.00	0.00	20,424.62	0.00	-20,424.62
A 9089.802-07-0000	SECTION 403B RELATED EXPENSES	2,400.00	0.00	2,400.00	2,328.00	0.00	72.00
9089	UNUSED SICK LEAVE	23,400.00	0.00	23,400.00	48,752.62	0.00	-25,352.62
90	EMPLOYEE BENEFITS	21,860,520.00	80,017.57	21,940,537.57	5,371,323.80	7,471,095.48	9,098,118.29
A 9711.600-07-0000	BONDS-SCHOOL CONSTRUCTION	1,140,000.00	0.00	1,140,000.00	0.00	0.00	1,140,000.00
A 9711.700-07-0000	INTEREST - SCHOOL CONSTRUCTION BONDS	11,400.00	0.00	11,400.00	0.00	0.00	11,400.00
9711	DEBT SERVICE - BONDS	1,151,400.00	0.00	1,151,400.00	0.00	0.00	1,151,400.00
A 9760.700-07-0000	INTEREST ON TANS	145,000.00	0.00	145,000.00	0.00	0.00	145,000.00
9760	DEBT SERVICE-TAX ANTICIP NOT	145,000.00	0.00	145,000.00	0.00	0.00	145,000.00
A 9789.610-07-0000	ENERGY PERF CONTRACT - PRINC	639,724.00	0.00	639,724.00	0.00	0.00	639,724.00
A 9789.710-07-0000	ENERGY PERF CONTRACT - INTEREST	125,494.00	0.00	125,494.00	0.00	0.00	125,494.00
9789	DEBT SERVICE-EPC	765,218.00	0.00	765,218.00	0.00	0.00	765,218.00
97	DEBT SERVICE	2,061,618.00	0.00	2,061,618.00	0.00	0.00	2,061,618.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	164,300.00	0.00	164,300.00	0.00	0.00	164,300.00
9901	TRANSFER TO SPECIAL AID	339,300.00	0.00	339,300.00	0.00	0.00	339,300.00
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	1,195,000.00	0.00	1,195,000.00	1,195,000.00	0.00	0.00
A 9950.901-00-0000	TRANSFER TO REPAIR RESERVE	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9950	TRANSFER TO CAPITAL	1,220,000.00	0.00	1,220,000.00	1,195,000.00	0.00	25,000.00
99	INTER-FUND TRANSFERS	1,559,300.00	0.00	1,559,300.00	1,195,000.00	0.00	364,300.00
9	BENEFITS, DEBT SERVICE & TRANSFERS	25,481,438.00	80,017.57	25,561,455.57	6,566,323.80	7,471,095.48	11,524,036.29
	Fund A Totals:	89,497,546.00	630,543.66	90,128,089.66	19,672,525.10	20,940,428.47	49,515,136.09
C.2860.160-00-0000	LUNCH MONITORS	210,000.00	0.00	210,000.00	46,901.31	0.00	163,098.69
C.2860.200-00-0000	EQUIPMENT	50,000.00	0.00	50,000.00	4,433.34	1,444.55	44,122.11
C.2860.400-00-0000	ARAMARK CONTRACTUAL	950,000.00	0.00	950,000.00	105,264.63	841,904.28	2,831.09
C.2860.401-00-0000	OTHER CONTRACTUAL	15,000.00	0.00	15,000.00	6,535.39	8,388.61	76.00
C.2860.410-00-0000	FOOD COSTS	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00
C.2860.450-00-0000	SUPPLIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2860	SCHOOL LUNCH	1,295,000.00	0.00	1,295,000.00	163,134.67	851,737.44	280,127.89
28	SCHOOL LUNCH	1,295,000.00	0.00	1,295,000.00	163,134.67	851,737.44	280,127.89
2		1,295,000.00	0.00	1,295,000.00	163,134.67	851,737.44	280,127.89
	Fund C Totals:	1,295,000.00	0.00	1,295,000.00	163,134.67	851,737.44	280,127.89
F.1988.400-07-0000	DISALLOWANCE OF STATE AID	133,200.00	0.00	133,200.00	0.00	133,200.00	0.00
1988		133,200.00	0.00	133,200.00	0.00	133,200.00	0.00
19		133,200.00	0.00	133,200.00	0.00	133,200.00	0.00
1		133,200.00	0.00	133,200.00	0.00	133,200.00	0.00
F.2070.150-24-0425	TRACT (23/24) INST SALARIES	41,600.00	0.00	41,600.00	5,400.00	0.00	36,200.00
F.2070.400-23-0425	TRACT (22/23) CONTRATUAL	0.00	0.00	0.00	0.00	0.00	0.00
F.2070.400-24-0425	TRACT (23/24) CONTRATUAL	16,200.00	0.00	16,200.00	0.00	0.00	16,200.00
F.2070.450-24-0425	TRACT (23/24) SUPPLIES	1,178.00	0.00	1,178.00	0.00	0.00	1,178.00
F.2070.460-24-0425	TRACT (23/24) TRAVEL	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
F.2070.800-24-0425	TRACT (23/24) BENEFITS	6,860.00	0.00	6,860.00	0.00	0.00	6,860.00
2070	INSERVICE TRAINING-INSTRUCTION	66,938.00	0.00	66,938.00	5,400.00	0.00	61,538.00
20		66,938.00	0.00	66,938.00	5,400.00	0.00	61,538.00
F.2110.150-07-0000	SUMMER INSTRUCTIONAL PROGRAMS	17,680.00	0.00	17,680.00	17,680.00	0.00	0.00
F.2110.150-07-LOTI	ARP FUNDS-INSTRUCTIONAL SALARIES- LOST INSTRUCTIONAL TIME	0.00	0.00	0.00	15,892.08	0.00	-15,892.08
F.2110.150-24-0021	TITLE 1A (23/24) INSTUCTIONAL SALARY	61,662.00	0.00	61,662.00	10,277.00	0.00	51,385.00
F.2110.150-24-0147	TITLE 2A (23/24) INSTUCTIONAL SALARY	34,065.00	0.00	34,065.00	5,676.88	0.00	28,388.12
F.2110.450-07-LOTI	ARP FUNDS-SUPPLIES & MATERIALS-LOST	1,085.62	0.00	1,085.62	0.00	0.00	1,085.62

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	INSTRUCTIONAL TIME						
2110	INSTRUCTION - GENERAL EDUCATION *	114,492.62	0.00	114,492.62	49,525.96	0.00	64,966.66
21	**	114,492.62	0.00	114,492.62	49,525.96	0.00	64,966.66
<u>F 2250.150-23-0032</u>	SEC 611 (22/23) INST SALARIES & TESTING COORD	0.00	0.00	0.00	91,312.88	0.00	-91,312.88
<u>F 2250.150-24-0032</u>	SEC 611 (23/24) INST SALARIES & TESTING COORD	541,243.00	0.00	541,243.00	0.00	0.00	541,243.00
<u>F 2250.150-24-0033</u>	SEC 619 (2324) INST SALARIES - CPSE CHAIR	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>F 2250.160-24-0032</u>	SEC 611 (23/24) AIDES	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00
<u>F 2250.160-24-0033</u>	SEC 619 (23/24) AIDES	14,997.00	0.00	14,997.00	0.00	0.00	14,997.00
<u>F 2250.400-23-619A</u>	SEC 619-ARP (22/23) CONTRACTUAL	8,500.00	0.00	8,500.00	500.00	0.00	8,000.00
<u>F 2250.400-24-0032</u>	SEC 611 (23/24) CONTRACTUAL	69,082.00	0.00	69,082.00	0.00	0.00	69,082.00
<u>F 2250.400-24-0033</u>	SEC 619 (23/24) CONTRACTUAL	19,250.00	0.00	19,250.00	0.00	0.00	19,250.00
<u>F 2250.450-23-0032</u>	SEC 611 (22/23) SUPPLIES	9,368.02	2,632.00	12,000.02	2,632.00	0.00	9,368.02
<u>F 2250.450-23-611A</u>	SEC 611-ARP (22/23) SUPPLIES	46,848.18	406.62	47,254.80	47,164.95	0.00	89.85
<u>F 2250.450-24-0032</u>	SEC 611 (23/24) SUPPLIES	29,705.00	0.00	29,705.00	0.00	0.00	29,705.00
<u>F 2250.460-24-0032</u>	SEC 611 (23/24) TRAVEL	5,340.00	0.00	5,340.00	0.00	0.00	5,340.00
2250	INSTRUCTION - SPECIAL EDUCATION *	774,833.20	3,038.62	777,871.82	141,609.83	0.00	636,261.99
<u>F 2253.150-07-9010</u>	PARISS CLASSROOM TEACHERS-HALF DAY PROG	32,000.00	14,150.00	46,150.00	46,150.00	0.00	0.00
<u>F 2253.152-07-9010</u>	PARISS SPEECH TEACHERS-HALF DAY PROG	10,000.00	0.00	10,000.00	5,460.00	0.00	4,540.00
<u>F 2253.157-07-2022</u>	PARISS (21/22) PRINCIPAL	0.00	0.00	0.00	10,500.00	0.00	-10,500.00
<u>F 2253.157-07-9010</u>	PARISS PRINCIPAL-HALF DAY PROG	9,000.00	1,500.00	10,500.00	0.00	0.00	10,500.00
<u>F 2253.160-07-9010</u>	PARISS NURSE-HALF DAY PROG	3,000.00	3,232.00	6,232.00	6,232.00	0.00	0.00
<u>F 2253.162-07-9010</u>	PARISS CLASSROOM AIDES-HALF DAY PROG	20,000.00	1,489.00	21,489.00	21,488.90	0.00	0.10
<u>F 2253.163-07-2021</u>	PARISS (20/21) PARISS 1:1 AIDES	0.00	0.00	0.00	-51.00	0.00	51.00
<u>F 2253.163-07-9010</u>	PARISS PARISS 1:1 AIDES-HALF DAY PROG	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<u>F 2253.164-07-9010</u>	PARISS OCCUPATIONAL THERAPISTS-HALF DAY PROG	4,000.00	774.00	4,774.00	4,774.00	0.00	0.00
<u>F 2253.166-07-9010</u>	PARISS PHYS. THERAPISTS-HALF DAY PROG	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>F 2253.450-07-9010</u>	PARISS SUPPLIES-HALF DAY PROG	1,000.00	0.00	1,000.00	68.55	0.00	931.45
<u>F 2253.471-07-0000</u>	SUMMER PUBLIC SCHOOL TUITION	60,000.00	0.00	60,000.00	12,890.00	0.00	47,110.00

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F 2253,471-08-0000	SUMMER PUBLIC SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
F 2253,472-07-0000	SUMMER PRIVATE SCHOOL TUITION	105,000.00	11,844.00	116,844.00	109,443.91	7,400.00	0.09
F 2253,472-08-0000	SUMMER PRIVATE SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
F 2253,490-07-0000	SUMMER BOCES TUITION	55,000.00	0.00	55,000.00	6,710.00	0.00	48,290.00
2253	DISTRICT SUMMER SPECIAL ED PROGRAMS	324,000.00	32,989.00	356,989.00	223,666.36	7,400.00	125,922.64
F 2254,474-07-4201	SECTION 4201 10-MONTH TUITION	127,638.00	0.00	127,638.00	0.00	73,956.60	53,681.40
2254	SECTION 4201	127,638.00	0.00	127,638.00	0.00	73,956.60	53,681.40
22	UNIVERSAL PRE-K 23-24-CONTRACTUAL-FEDERAL FUNDED	1,226,471.20	36,027.62	1,262,498.82	365,276.19	81,356.60	815,866.03
F 2510,400-24-9299	UNIVERSAL PRE-K 23-24-CONTRACTUAL-FEDERAL FUNDED	313,200.00	0.00	313,200.00	83,520.00	229,680.00	0.00
F 2510,400-24-9623	UNIVERSAL PRE-K 23-24-CONTRACTUAL-STATE FUNDED	388,800.00	0.00	388,800.00	0.00	388,800.00	0.00
2510	SECTION 4201	702,000.00	0.00	702,000.00	83,520.00	618,480.00	0.00
25	INSTRUCTIONAL & PUPIL SERVICES	702,000.00	0.00	702,000.00	83,520.00	618,480.00	0.00
2	SUMMER BUS AIDES	2,109,901.82	36,027.62	2,145,929.44	503,722.15	699,836.60	942,370.69
F 5511,160-07-0000	SUMMER BUS AIDES	3,000.00	0.00	3,000.00	1,292.85	0.00	1,707.15
5511	SUMMER CONTRACT TRANSPORTATION	3,000.00	0.00	3,000.00	1,292.85	0.00	1,707.15
F 5541,400-07-0000	SUMMER CONTRACT TRANSPORTATION	110,000.00	0.00	110,000.00	96,964.58	0.00	13,035.42
5541	CONTRACT TRANSPORTATION	110,000.00	0.00	110,000.00	96,964.58	0.00	13,035.42
F 5582,490-07-0000	SUMMER BOCES TRANSPORTATION	30,000.00	0.00	30,000.00	25,803.00	0.00	4,197.00
5582	SUMMER BOCES TRANSPORTATION	30,000.00	0.00	30,000.00	25,803.00	0.00	4,197.00
55	TRANSPORTATION	143,000.00	0.00	143,000.00	124,060.43	0.00	18,939.57
5	TRANSPORTATION	143,000.00	0.00	143,000.00	124,060.43	0.00	18,939.57
Fund FTotals:		2,386,101.82	36,027.62	2,422,129.44	627,782.58	833,036.60	961,310.26
HN 2000,201-06-0523	CAP RES-CONSTR MGR-HS SCOREBOARD	2,550.00	-1,246.00	1,304.00	0.00	0.00	1,304.00
HN 2000,240-06-0523	CAP RES-ADMIN-HS SCOREBOARD	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
HN 2000,245-06-0523	CAP RES-ARCHITECT-HS SCOREBOARD	6,100.00	0.00	6,100.00	0.00	6,100.00	0.00
HN 2000,293-05-0523	CAP RES-GEN CONSTR-WMS-CEILING REPLC	921.20	274,078.80	275,000.00	274,078.80	6,996.72	-6,075.52
HN 2000,293-06-0523	CAP RES-GEN CONSTR-HS SCOREBOARD	20,060.00	50,230.00	70,290.00	0.00	70,290.00	0.00
2000	CAPITAL RESERVE	30,631.20	323,062.80	353,694.00	274,078.80	83,386.72	-3,771.52
HN 2018,245-02-0523	CAP RES-ARCHITECT-MES-EXTERIOR DOORS	12,000.00	0.00	12,000.00	5,640.60	6,359.40	0.00

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HN 2018.293-02-0523	CAP RES-GENL CONSTR-MES-EXTERIOR DOORS	178,000.00	0.00	178,000.00	0.00	0.00	178,000.00
2018	MES EXTERIOR DOORS	190,000.00	0.00	190,000.00	5,640.60	6,359.40	178,000.00
HN 2022.245-01-0523	CAP RES-ARCHITECT-FL-EXTERIOR DOORS	13,500.00	0.00	13,500.00	6,846.00	6,654.00	0.00
HN 2022.293-01-0523	CAP RES-GENL CONSTR-FL-EXTERIOR DOORS	196,500.00	0.00	196,500.00	0.00	0.00	196,500.00
2022	FL EXTERIOR DOORS	210,000.00	0.00	210,000.00	6,846.00	6,654.00	196,500.00
HN 2023.201-04-0523	CAP RES-CONSTR MGR-WES PARTIAL ROOF REPL	17,610.00	0.00	17,610.00	0.00	0.00	17,610.00
HN 2023.240-04-0523	CAP RES-ADMIN-WES PARTIAL ROOF REPL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
HN 2023.245-04-0523	CAP RES-ARCHITECT-WES PARTIAL ROOF REPL	38,390.00	0.00	38,390.00	15,887.76	22,502.24	0.00
HN 2023.293-04-0523	CAP RES-GENL CONSTR-WES PARTIAL ROOF REPL	587,000.00	0.00	587,000.00	0.00	0.00	587,000.00
2023	WES PARTIAL ROOF REPLACEMENT	645,000.00	0.00	645,000.00	15,887.76	22,502.24	606,610.00
HN 2025.245-04-0523	CAP RES-ARCHITECT-WES-EXTERIOR DOORS	5,700.00	0.00	5,700.00	0.00	5,700.00	0.00
HN 2025.293-04-0523	CAP RES-GENL CONSTR-WES-EXTERIOR DOORS	94,300.00	0.00	94,300.00	0.00	0.00	94,300.00
2025	WES EXTERIOR DOORS	100,000.00	0.00	100,000.00	0.00	5,700.00	94,300.00
HN 2029.245-05-0523	CAP RES-ARCHITECT-WMS-EXTERIOR DOORS	4,020.00	0.00	4,020.00	3,000.00	1,020.00	0.00
HN 2029.293-05-0523	CAP RES-GENL CONSTR-WMS-EXTERIOR DOORS	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00
2029	WMS EXTERIOR DOORS	70,520.00	0.00	70,520.00	3,000.00	1,020.00	66,500.00
HN 2039.201-06-0522	CAP RES-CONSTR MGR-WHS GYM RENOV	0.00	13,247.27	13,247.27	10,832.68	2,414.59	0.00
HN 2039.240-06-0522	CAP RES-ADMIN-WHS GYM RENOV	4,241.00	0.00	4,241.00	0.00	0.00	4,241.00
HN 2039.245-06-0522	CAP RES-ARCHITECT-WHS GYM RENOV	0.00	12,997.33	12,997.33	6,771.89	6,225.44	0.00
HN 2039.293-06-0522	CAP RES-GENERAL CONSTRUCTION-WHS GYM RENOV	0.00	409,678.14	409,678.14	409,678.14	0.00	0.00
HN 2039.293-06-0523	CAP RES-GENERAL CONSTRUCTION-WHS GYM RENOV	254,254.00	162,042.00	416,296.00	92,639.20	86,397.50	237,259.30
HN 2039.294-06-0522	CAP RES-HVAC-WHS GYM RENOV	72,400.00	0.00	72,400.00	0.00	0.00	72,400.00
HN 2039.296-06-0522	CAP RES-ELECTRICAL-WHS GYM RENOV	34,300.00	0.00	34,300.00	0.00	0.00	34,300.00
2039	WHS GYM RENOVATION	365,195.00	597,964.74	963,159.74	519,921.91	95,037.53	348,200.30
HN 2043.245-06-0523	CAP RES-ARCHITECT-WHS-EXTERIOR DOORS	3,990.00	0.00	3,990.00	3,000.00	990.00	0.00

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<u>HN 2043.293-06-0523</u>	CAP RES-GENL CONSTR-WHS-EXTERIOR DOORS	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00
2043	WHS EXTERIOR DOORS	70,490.00	0.00	70,490.00	3,000.00	990.00	66,500.00
<u>HN 2044.201-06-0523</u>	CAP RES-CONSTR MGR-WHS PARTIAL ROOF REPL	26,730.00	0.00	26,730.00	0.00	0.00	26,730.00
<u>HN 2044.240-06-0523</u>	CAP RES-ADMIN-WHS PARTIAL ROOF REPL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>HN 2044.245-06-0523</u>	CAP RES-ARCHITECT-WHS PARTIAL ROOF REPL	60,270.00	0.00	60,270.00	28,986.93	31,283.07	0.00
<u>HN 2044.293-06-0523</u>	CAP RES-GENL CONSTR-WHS PARTIAL ROOF REPL	876,000.00	15,000.00	891,000.00	0.00	20,886.00	870,114.00
2044	WHS PARTIAL ROOF REPLACEMENT	965,000.00	15,000.00	980,000.00	28,986.93	52,169.07	898,844.00
20		2,646,836.20	936,027.54	3,582,863.74	857,362.00	273,818.96	2,451,682.78
2	CAPITAL RESERVE FUNDED PROJECTS	2,646,836.20	936,027.54	3,582,863.74	857,362.00	273,818.96	2,451,682.78
<u>HN 3015.201-02-0222</u>	GFXFR-CONSTR MGR-MES GYM	388.00	4,298.00	4,686.00	3,391.50	906.50	388.00
<u>HN 3015.240-02-0222</u>	GFXFR-ADMIN-MES GYM	1,559.00	0.00	1,559.00	0.00	0.00	1,559.00
<u>HN 3015.245-02-0222</u>	GFXFR-ARCHITECT-MES GYM	0.00	5,637.18	5,637.18	0.00	5,637.18	0.00
<u>HN 3015.293-02-0222</u>	GFXFR-GEN CONSTR-MES GYM	0.00	140,408.86	140,408.86	47,234.48	92,943.24	231.14
<u>HN 3015.999-02-0222</u>	GFXFR-MES GYM	95,034.38	0.00	95,034.38	0.00	0.00	95,034.38
3015	MES EMERGENCY GYM REPAIR	96,981.38	150,344.04	247,325.42	50,625.98	99,486.92	97,212.52
<u>HN 3018.201-02-2324</u>	GFXFR-MASONRY-CONSTR MGR-MES	1,095.00	0.00	1,095.00	0.00	0.00	1,095.00
<u>HN 3018.240-02-2324</u>	GFXFR-MASONRY-ADMIN-MES	215.00	0.00	215.00	0.00	0.00	215.00
<u>HN 3018.245-02-2324</u>	GFXFR-MASONRY-ARCHITECT-MES	2,190.00	0.00	2,190.00	1,206.66	983.34	0.00
<u>HN 3018.293-02-2324</u>	GFXFR-MASONRY-GENL CONSTR-MES	36,500.00	0.00	36,500.00	0.00	0.00	36,500.00
3018	MES MASONRY REPAIRS	40,000.00	0.00	40,000.00	1,206.66	983.34	37,810.00
<u>HN 3022.201-01-2324</u>	GFXFR-MASONRY-CONSTR MGR-FL	810.00	0.00	810.00	0.00	0.00	810.00
<u>HN 3022.240-01-2324</u>	GFXFR-MASONRY-ADMIN-FL	570.00	0.00	570.00	0.00	0.00	570.00
<u>HN 3022.245-01-2324</u>	GFXFR-MASONRY-ARCHITECT-FL	1,620.00	0.00	1,620.00	798.00	822.00	0.00
<u>HN 3022.293-01-2324</u>	GFXFR-MASONRY-GENL CONSTR-FL	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
3022	FL MASONRY REPAIRS	30,000.00	0.00	30,000.00	798.00	822.00	28,380.00
<u>HN 3025.201-04-2324</u>	GFXFR-MASONRY-CONSTR MGR-WES	3,960.00	0.00	3,960.00	0.00	0.00	3,960.00
<u>HN 3025.240-04-2324</u>	GFXFR-MASONRY-ADMIN-WES	1,120.00	0.00	1,120.00	0.00	0.00	1,120.00
<u>HN 3025.245-04-2324</u>	GFXFR-MASONRY-ARCHITECT-WES	7,920.00	0.00	7,920.00	7,419.30	500.70	0.00
<u>HN 3025.293-04-2324</u>	GFXFR-MASONRY-GENL CONSTR-WES	132,000.00	0.00	132,000.00	0.00	0.00	132,000.00
3025	WES MASONRY REPAIRS	145,000.00	0.00	145,000.00	7,419.30	500.70	137,080.00
<u>HN 3026.200-05-DSNY</u>	DASNY-WMS SCI ROOM RENOV-	225,800.00	0.00	225,800.00	0.00	0.00	225,800.00

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	FURNITURE						
HN 3026.201-05-DSNY	DASNY-WMS SCI ROOM RENOV-CONSTRUCTION MANAGER	0.00	7,700.00	7,700.00	0.00	7,700.00	0.00
HN 3026.245-05-DSNY	DASNY-WMS SCI ROOM RENOV-ARCHITECT	0.00	4,398.80	4,398.80	0.00	4,398.80	0.00
3026	WMS SCIENCE ROOM RENOVATIONS (DASNY)	225,800.00	12,098.80	237,898.80	0.00	12,098.80	225,800.00
HN 3029.201-05-2324	GFXFR-MASONRY-CONSTR MGR-WMS	11,912.00	0.00	11,912.00	0.00	0.00	11,912.00
HN 3029.240-05-2324	GFXFR-MASONRY-ADMIN-WMS	3,970.00	0.00	3,970.00	0.00	0.00	3,970.00
HN 3029.245-05-2324	GFXFR-MASONRY-ARCHITECT-WMS	23,823.00	0.00	23,823.00	14,507.85	9,315.15	0.00
HN 3029.293-05-2324	GFXFR-MASONRY-GENL CONSTR-WMS	397,050.00	0.00	397,050.00	0.00	0.00	397,050.00
3029	WMS MASONRY REPAIRS	436,755.00	0.00	436,755.00	14,507.85	9,315.15	412,932.00
HN 3038.245-06-1819	GFXFR-HS LIBRARY HVAC-ARCHITECT	5,073.61	0.00	5,073.61	0.00	0.00	5,073.61
HN 3038.294-06-1819	GFXFR-HS LIBRARY HVAC	139,349.45	0.00	139,349.45	0.00	0.00	139,349.45
3038	WHS LIBRARY HVAC REPLACEMENT	144,423.06	0.00	144,423.06	0.00	0.00	144,423.06
HN 3040.200-06-DSNY	DASNY-WHS SCI ROOM RENOV-FURNITURE	225,800.00	0.00	225,800.00	0.00	0.00	225,800.00
HN 3040.201-06-DSNY	DASNY-WHS SCI ROOM RENOV-CONSTRUCTION MANAGER	0.00	7,700.00	7,700.00	0.00	7,700.00	0.00
HN 3040.245-06-DSNY	DASNY-WHS SCI ROOM RENOV-ARCHITECT	0.00	4,928.00	4,928.00	0.00	4,928.00	0.00
3040	WHS SCIENCE ROOM RENOVATIONS (DASNY)	225,800.00	12,628.00	238,428.00	0.00	12,628.00	225,800.00
HN 3043.201-06-2324	GFXFR-MASONRY-CONSTR MGR-WHS	14,820.00	0.00	14,820.00	0.00	0.00	14,820.00
HN 3043.240-06-2324	GFXFR-MASONRY-ADMIN-WHS	4,785.00	0.00	4,785.00	0.00	0.00	4,785.00
HN 3043.245-06-2324	GFXFR-MASONRY-ARCHITECT-WHS	29,640.00	0.00	29,640.00	18,556.65	11,083.35	0.00
HN 3043.293-06-2324	GFXFR-MASONRY-GENL CONSTR-WHS	494,000.00	0.00	494,000.00	0.00	0.00	494,000.00
3043	WHS MASONRY REPAIRS	543,245.00	0.00	543,245.00	18,556.65	11,083.35	513,605.00
30	BALANCE 1819 APPROPRIATIONS	1,888,004.44	175,070.84	2,063,075.28	93,114.44	146,918.26	1,823,042.58
HN 3999.999-07-1819	BALANCE 1819 APPROPRIATIONS	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
3999	BUDGET TRANSFER FUNDING ACCOUNT	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
39	BUDGET FUNDED PROJECTS	2,198,004.44	175,070.84	2,373,075.28	93,114.44	146,918.26	2,133,042.58
HN 4001.201-07-1222	PROP 1-CONSTRUCTION MANAGER	0.00	-56,700.00	-56,700.00	-56,700.00	0.00	0.00
HN 4001.240-07-1222	PROP 1-ADMIN EXPENSES	24,413.58	-47,000.00	-22,586.42	-22,586.42	0.00	0.00
HN 4001.245-07-1222	PROP 1-ARCHITECT	0.00	-261,665.82	-261,665.82	-261,665.82	0.00	0.00
HN 4001.293-07-1222	PROP 1-GENERAL CONSTRUCTION	15,000,000.00	-15,000,000.00	0.00	0.00	0.00	0.00

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HN 4001.294-07-1222	PROP 1-HVAC	18,000,000.00	-15,833,500.00	2,166,500.00	0.00	0.00	2,166,500.00
HN 4001.296-07-1222	PROP 1-ELECTRIC	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00
4001	PROPOSITION 1 (12/16/22) TO BE ALLOCATED	36,024,413.58	-34,198,865.82	1,825,547.76	-340,952.24	0.00	2,166,500.00
HN 4003.201-07-1222	PROP 3-CONSTRUCTION MANAGER	0.00	374,659.00	374,659.00	0.00	374,659.00	0.00
HN 4003.240-07-1222	PROP 3-ADMIN EXPENSES	24,001.59	0.00	24,001.59	0.00	20,700.00	3,301.59
HN 4003.245-07-1222	PROP 3-ARCHITECT	0.00	563,289.00	563,289.00	-11,790.00	563,289.00	11,790.00
HN 4003.293-07-1222	PROP 3-GENERAL CONSTRUCTION	7,865,399.00	0.00	7,865,399.00	0.00	0.00	7,865,399.00
HN 4003.295-07-1222	PROP 3-PLUMBING	2,373,304.00	0.00	2,373,304.00	0.00	0.00	2,373,304.00
4003	PROPOSITION 3 (12/16/22) TO BE ALLOCATED	10,262,704.59	937,948.00	11,200,652.59	-11,790.00	958,648.00	10,253,794.59
HN 4016.201-02-1222	PROP 3-CONSTR MGR-MES-BATHROOM RENOV	0.00	14,048.46	14,048.46	360.81	13,687.65	0.00
HN 4016.240-02-1222	PROP 3-ADMIN-MES-BATHROOM RENOV	4,151.00	0.00	4,151.00	0.00	0.00	4,151.00
HN 4016.245-02-1222	PROP 3-ARCHITECT-MES-BATHROOM RENOV	0.00	31,728.00	31,728.00	19,320.00	12,408.00	0.00
HN 4016.293-02-1222	PROP 3-GENL CONSTR-MES-BATHROOM RENOV	306,372.25	0.00	306,372.25	0.00	4,750.00	301,622.25
HN 4016.294-02-1222	PROP 3-HVAC-MES-BATHROOM RENOV	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
HN 4016.295-02-1222	PROP 3-PLUMBING-MES-BATHROOM RENOV	71,785.00	0.00	71,785.00	0.00	0.00	71,785.00
HN 4016.296-02-1222	PROP 3-ELECTRIC-MES-BATHROOM RENOV	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
4016	MES BATHROOM RENOVATIONS	478,020.25	45,776.46	523,796.71	19,680.81	30,845.65	473,270.25
HN 4017.201-02-1222	PROP 1-CONSTR MGR-MES-HVAC UPGRADES	0.00	76,000.00	76,000.00	3,713.85	72,286.15	0.00
HN 4017.240-02-1222	PROP 1-ADMIN-MES-HVAC UPGRADES	0.00	7,500.00	7,500.00	1,479.41	0.00	6,020.59
HN 4017.245-02-1222	PROP 1-ARCHITECT-MES-HVAC UPGRADES	0.00	131,000.00	131,000.00	60,123.00	70,877.00	0.00
HN 4017.293-02-1222	PROP 1-GENL CONSTR-MES-HVAC UPGRADES	0.00	56,000.00	56,000.00	0.00	0.00	56,000.00
HN 4017.294-02-1222	PROP 1-HVAC-MES-HVAC UPGRADES	0.00	2,100,000.00	2,100,000.00	0.00	0.00	2,100,000.00
HN 4017.296-02-1222	PROP 1-ELECTRIC-MES-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
4017	MES HVAC UPGRADES	0.00	2,446,500.00	2,446,500.00	65,316.26	143,163.15	2,238,020.59
HN 4019.201-02-1222	PROP 1-CONSTR MGR-MES-WINDOW RENOV	0.00	120,000.00	120,000.00	5,670.00	114,330.00	0.00
HN 4019.240-02-1222	PROP 1-ADMIN-MES-WINDOW RENOV	0.00	7,500.00	7,500.00	2,258.64	0.00	5,241.36
HN 4019.245-02-1222	PROP 1-ARCHITECT-MES-WINDOW RENOV	0.00	204,000.00	204,000.00	80,364.90	123,635.10	0.00

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HN 4019.293-02-1222	PROP 1-GENL CONSTR-MES-WINDOW RENOV	0.00	3,400,000.00	3,400,000.00	0.00	0.00	3,400,000.00
4019	MES WINDOW REPLACEMENT *	0.00	3,731,500.00	3,731,500.00	88,293.54	237,965.10	3,405,241.36
HN 4020.201-01-1222	PROP 3-CONSTR MGR-FL-BATHROOM RENOV	0.00	14,048.46	14,048.46	360.81	13,687.65	0.00
HN 4020.201-02-1222	PROP 1-CONSTR MGR-MES-ELECTRICAL UPGRADES	0.00	20,500.00	20,500.00	878.85	19,621.15	0.00
HN 4020.240-01-1222	PROP 3-ADMIN-FL-BATHROOM RENOV	4,151.00	0.00	4,151.00	0.00	0.00	4,151.00
HN 4020.240-02-1222	PROP 1-ADMIN-MES-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	350.09	0.00	4,649.91
HN 4020.245-01-1222	PROP 3-ARCHITECT-FL-BATHROOM RENOV	0.00	31,728.00	31,728.00	19,320.00	12,408.00	0.00
HN 4020.245-02-1222	PROP 1-ARCHITECT-MES-ELECTRICAL UPGRADES	0.00	35,000.00	35,000.00	13,566.00	21,434.00	0.00
HN 4020.293-01-1222	PROP 3-GENL CONSTR-FL-BATHROOM RENOV	306,166.50	0.00	306,166.50	0.00	4,900.00	301,266.50
HN 4020.294-01-1222	PROP 3-HVAC-FL-BATHROOM RENOV	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
HN 4020.295-01-1222	PROP 3-PLUMBING-FL-BATHROOM RENOV	71,785.00	0.00	71,785.00	0.00	0.00	71,785.00
HN 4020.296-01-1222	PROP 3-ELECTRIC-FL-BATHROOM RENOV	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
HN 4020.296-02-1222	PROP 1-ELECTRIC-MES-ELECTRICAL UPGRADES	0.00	520,000.00	520,000.00	0.00	0.00	520,000.00
4020	FL BATHROOMS / MES ELECTRICAL UPGRADES *	477,814.50	626,276.46	1,104,090.96	34,475.75	72,050.80	997,564.41
HN 4021.201-01-1222	PROP 1-CONSTR MGR-FL-HVAC UPGRADES	0.00	82,500.00	82,500.00	4,042.71	78,457.29	0.00
HN 4021.201-04-1222	PROP 3-CONSTR MGR-WES-BATHROOM RENOV	0.00	10,294.90	10,294.90	264.40	10,030.50	0.00
HN 4021.240-01-1222	PROP 1-ADMIN-FL-HVAC UPGRADES	0.00	7,500.00	7,500.00	1,610.41	0.00	5,889.59
HN 4021.240-04-1222	PROP 3-ADMIN-WES-BATHROOM RENOV	1,752.00	0.00	1,752.00	0.00	0.00	1,752.00
HN 4021.245-01-1222	PROP 1-ARCHITECT-FL-HVAC UPGRADES	0.00	141,000.00	141,000.00	65,571.19	75,428.81	0.00
HN 4021.245-04-1222	PROP 3-ARCHITECT-WES-BATHROOM RENOV	0.00	21,041.00	21,041.00	12,600.00	8,441.00	0.00
HN 4021.293-01-1222	PROP 1-GENL CONSTR-FL-HVAC UPGRADES	0.00	56,000.00	56,000.00	0.00	0.00	56,000.00
HN 4021.293-04-1222	PROP 3-GENL CONSTR-WES-BATHROOM RENOV	226,366.50	0.00	226,366.50	0.00	0.00	226,366.50
HN 4021.294-01-1222	PROP 1-HVAC-FL-HVAC UPGRADES	0.00	2,300,000.00	2,300,000.00	0.00	0.00	2,300,000.00
HN 4021.294-04-1222	PROP 3-HVAC-WES-BATHROOM RENOV	35,069.00	0.00	35,069.00	0.00	0.00	35,069.00
HN 4021.295-04-1222	PROP 3-PLUMBING-WES-BATHROOM RENOV	52,603.00	0.00	52,603.00	0.00	0.00	52,603.00

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HN 4021.296-01-1222	PROP 1-ELECTRIC-FL-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
HN 4021.296-04-1222	PROP 3-ELECTRIC-WES-BATHROOM RENO	35,069.00	0.00	35,069.00	0.00	0.00	35,069.00
4021	FL HVAC UPGRADES / WES BATHROOM * RENOVATIONS	350,859.50	2,694,335.90	3,045,195.40	84,088.71	172,357.60	2,788,749.09
HN 4022.201-04-1222	PROP 1-CONSTR MGR-WES-HVAC UPGRADES	0.00	128,000.00	128,000.00	6,174.63	121,825.37	0.00
HN 4022.240-04-1222	PROP 1-ADMIN-WES-HVAC UPGRADES	0.00	10,000.00	10,000.00	2,459.66	0.00	7,540.34
HN 4022.245-04-1222	PROP 1-ARCHITECT-WES-HVAC UPGRADES	0.00	220,000.00	220,000.00	82,455.19	137,544.81	0.00
HN 4022.293-04-1222	PROP 1-GENL CONSTR-WES-HVAC UPGRADES	0.00	133,000.00	133,000.00	0.00	0.00	133,000.00
HN 4022.294-04-1222	PROP 1-HVAC-WES-HVAC UPGRADES	0.00	3,410,000.00	3,410,000.00	0.00	0.00	3,410,000.00
HN 4022.295-04-1222	PROP 1-PLUMBING-WES-HVAC UPGRADES	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00
HN 4022.296-04-1222	PROP 1-ELECTRIC-WES-HVAC UPGRADES	0.00	147,000.00	147,000.00	0.00	0.00	147,000.00
4022	WES HVAC UPGRADES *	0.00	4,066,000.00	4,066,000.00	91,089.48	259,370.18	3,715,540.34
HN 4023.201-01-1222	PROP 1-CONSTR MGR-FL WINDOW RENO	0.00	85,000.00	85,000.00	4,099.41	80,900.59	0.00
HN 4023.240-01-1222	PROP 1-ADMIN-FL WINDOW RENO	0.00	5,000.00	5,000.00	1,633.00	0.00	3,367.00
HN 4023.245-01-1222	PROP 1-ARCHITECT-FL WINDOW RENO	0.00	158,000.00	158,000.00	58,123.80	99,876.20	0.00
HN 4023.293-01-1222	PROP 1-GENL CONSTR-FL WINDOW RENO	0.00	2,450,000.00	2,450,000.00	0.00	0.00	2,450,000.00
4023	FL WINDOW REPLACEMENT *	0.00	2,698,000.00	2,698,000.00	63,856.21	180,776.79	2,453,367.00
HN 4024.201-01-1222	PROP 1-CONSTR MGR-FL-ELECTRICAL UPGRADES	0.00	20,500.00	20,500.00	878.85	19,621.15	0.00
HN 4024.201-04-1222	PROP 1-CONSTR MGR-WES-WINDOW RENO	0.00	69,000.00	69,000.00	3,328.29	65,671.71	0.00
HN 4024.240-01-1222	PROP 1-ADMIN-FL-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	350.09	0.00	4,649.91
HN 4024.240-04-1222	PROP 1-ADMIN-WES-WINDOW RENO	0.00	5,000.00	5,000.00	1,325.82	0.00	3,674.18
HN 4024.245-01-1222	PROP 1-ARCHITECT-FL-ELECTRICAL UPGRADES	0.00	35,000.00	35,000.00	13,566.00	21,434.00	0.00
HN 4024.245-04-1222	PROP 1-ARCHITECT-WES-WINDOW RENO	0.00	118,000.00	118,000.00	95,770.50	22,229.50	0.00
HN 4024.293-04-1222	PROP 1-GENL CONSTR-WES-WINDOW RENO	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
HN 4024.296-01-1222	PROP 1-ELECTRIC-FL-ELECTRICAL UPGRADES	0.00	520,000.00	520,000.00	0.00	0.00	520,000.00
4024	FL ELECTRICAL UPGRADES / WES WINDOW REPLACEMENT *	0.00	2,772,500.00	2,772,500.00	115,219.55	128,956.36	2,528,324.09
HN 4026.201-04-1222	PROP 1-CONSTR MGR-WES-ELECTRICAL UPGRADES	0.00	30,500.00	30,500.00	1,315.44	29,184.56	0.00

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<u>HN 4026.240-04-1222</u>	PROP 1-ADMIN-WES-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	524.00	0.00	4,476.00
<u>HN 4026.245-04-1222</u>	PROP 1-ARCHITECT-WES-ELECTRICAL UPGRADES	0.00	52,000.00	52,000.00	20,603.63	31,396.37	0.00
<u>HN 4026.296-04-1222</u>	PROP 1-ELECTRIC-WES-ELECTRICAL UPGRADES	0.00	780,000.00	780,000.00	0.00	0.00	780,000.00
4026	WES ELECTRICAL UPGRADES *	0.00	867,500.00	867,500.00	22,443.07	60,580.93	784,476.00
<u>HN 4027.201-05-1222</u>	PROP 3-CONSTR MGR-WMS-BATHROOM RENOV	0.00	14,916.40	14,916.40	383.10	14,533.30	0.00
<u>HN 4027.240-05-1222</u>	PROP 3-ADMIN-WMS-BATHROOM RENOV	4,406.00	0.00	4,406.00	0.00	0.00	4,406.00
<u>HN 4027.245-05-1222</u>	PROP 3-ARCHITECT-WMS-BATHROOM RENOV	0.00	33,686.00	33,686.00	23,580.48	10,105.52	0.00
<u>HN 4027.293-05-1222</u>	PROP 3-GENL CONSTR-WMS-BATHROOM RENOV	327,053.75	0.00	327,053.75	0.00	0.00	327,053.75
<u>HN 4027.294-05-1222</u>	PROP 3-HVAC-WMS-BATHROOM RENOV	50,810.00	0.00	50,810.00	0.00	0.00	50,810.00
<u>HN 4027.295-05-1222</u>	PROP 3-PLUMBING-WMS-BATHROOM RENOV	76,216.00	0.00	76,216.00	0.00	0.00	76,216.00
<u>HN 4027.296-05-1222</u>	PROP 3-ELECTRIC-WMS-BATHROOM RENOV	50,810.00	0.00	50,810.00	0.00	0.00	50,810.00
4027	WMS BATHROOM RENOVATIONS *	509,295.75	48,602.40	557,898.15	23,963.58	24,638.82	509,295.75
<u>HN 4028.201-05-1222</u>	PROP 1-CONSTR MGR-WMS-HVAC UPGRADES	0.00	109,000.00	109,000.00	5,335.47	103,664.53	0.00
<u>HN 4028.240-05-1222</u>	PROP 1-ADMIN-WMS-HVAC UPGRADES	0.00	10,000.00	10,000.00	2,125.38	0.00	7,874.62
<u>HN 4028.245-05-1222</u>	PROP 1-ARCHITECT-WMS-HVAC UPGRADES	0.00	187,000.00	187,000.00	132,331.50	54,668.50	0.00
<u>HN 4028.293-05-1222</u>	PROP 1-GENL CONSTR-WMS-HVAC UPGRADES	0.00	232,000.00	232,000.00	0.00	0.00	232,000.00
<u>HN 4028.294-05-1222</u>	PROP 1-HVAC-WMS-HVAC UPGRADES	0.00	2,900,000.00	2,900,000.00	0.00	0.00	2,900,000.00
<u>HN 4028.296-05-1222</u>	PROP 1-ELECTRIC-WMS-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
4028	WMS HVAC UPGRADES *	0.00	3,514,000.00	3,514,000.00	139,792.35	158,333.03	3,215,874.62
<u>HN 4030.201-05-1222</u>	PROP 1-CONSTR MGR-WMS WINDOW RENOV	0.00	85,000.00	85,000.00	4,099.41	80,900.59	0.00
<u>HN 4030.240-05-1222</u>	PROP 1-ADMIN-WMS WINDOW RENOV	0.00	5,000.00	5,000.00	1,633.00	0.00	3,367.00
<u>HN 4030.245-05-1222</u>	PROP 1-ARCHITECT-WMS WINDOW RENOV	0.00	158,000.00	158,000.00	158,000.00	0.00	0.00
<u>HN 4030.293-05-1222</u>	PROP 1-GENL CONSTR-WMS WINDOW RENOV	0.00	2,450,000.00	2,450,000.00	0.00	0.00	2,450,000.00
4030	WMS WINDOW REPLACEMENT *	0.00	2,698,000.00	2,698,000.00	163,732.41	80,900.59	2,453,367.00
<u>HN 4031.201-05-1222</u>	PROP 1-CONSTR MGR-WMS-ELECTRICAL	0.00	16,000.00	16,000.00	703.08	15,296.92	0.00

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	UPGRADES						
HN 4031.240-05-1222	PROP 1-ADMIN-WMS-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	280.07	0.00	4,719.93
HN 4031.245-05-1222	PROP 1-ARCHITECT-WMS-ELECTRICAL UPGRADES	0.00	27,500.00	27,500.00	11,812.50	15,687.50	0.00
HN 4031.296-05-1222	PROP 1-ELECTRIC-WMS-ELECTRICAL UPGRADES	0.00	415,000.00	415,000.00	0.00	0.00	415,000.00
4031	WMS ELECTRICAL UPGRADES *	0.00	463,500.00	463,500.00	12,795.65	30,984.42	419,719.93
HN 4041.201-06-1222	PROP 3-CONSTR MGR-WHS-BATHROOM RENO	0.00	20,413.68	20,413.68	524.26	19,889.42	0.00
HN 4041.240-06-1222	PROP 3-ADMIN-WHS-BATHROOM RENO	3,476.00	0.00	3,476.00	0.00	0.00	3,476.00
HN 4041.245-06-1222	PROP 3-ARCHITECT-WHS-BATHROOM RENO	0.00	41,723.00	41,723.00	31,980.48	9,742.52	0.00
HN 4041.293-06-1222	PROP 3-GENL CONSTR-WHS-BATHROOM RENO	447,097.50	0.00	447,097.50	0.00	0.00	447,097.50
HN 4041.294-06-1222	PROP 3-HVAC-WHS-BATHROOM RENO	69,538.00	0.00	69,538.00	0.00	0.00	69,538.00
HN 4041.295-06-1222	PROP 3-PLUMBING-WHS-BATHROOM RENO	104,307.00	0.00	104,307.00	0.00	0.00	104,307.00
HN 4041.296-06-1222	PROP 3-ELECTRIC-WHS-BATHROOM RENO	69,538.00	0.00	69,538.00	0.00	0.00	69,538.00
4041	WHS BATHROOM RENOVATIONS *	693,956.50	62,136.68	756,093.18	32,504.74	29,631.94	693,956.50
HN 4042.201-06-1222	PROP 1-CONSTR MGR-WHS-HVAC UPGRADES	0.00	158,000.00	158,000.00	7,620.48	150,379.52	0.00
HN 4042.240-06-1222	PROP 1-ADMIN-WHS-HVAC UPGRADES	0.00	15,000.00	15,000.00	3,035.61	0.00	11,964.39
HN 4042.245-06-1222	PROP 1-ARCHITECT-WHS-HVAC UPGRADES	0.00	270,000.00	270,000.00	145,330.76	124,669.24	0.00
HN 4042.293-06-1222	PROP 1-GENL CONSTR-WHS-HVAC UPGRADES	0.00	285,000.00	285,000.00	0.00	0.00	285,000.00
HN 4042.294-06-1222	PROP 1-HVAC-WHS-HVAC UPGRADES	0.00	4,140,000.00	4,140,000.00	0.00	0.00	4,140,000.00
HN 4042.295-06-1222	PROP 1-PLUMBING-WHS-HVAC UPGRADES	0.00	72,500.00	72,500.00	0.00	0.00	72,500.00
HN 4042.296-06-1222	PROP 1-ELECTRIC-WHS-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
4042	WHS HVAC UPGRADES *	0.00	5,016,500.00	5,016,500.00	155,986.85	275,048.76	4,585,464.39
HN 4045.201-06-1222	PROP 1-CONSTR MGR-WHS WINDOW RENO	0.00	158,000.00	158,000.00	7,535.43	150,464.57	0.00
HN 4045.240-06-1222	PROP 1-ADMIN-WHS WINDOW RENO	0.00	10,000.00	10,000.00	3,001.74	0.00	6,998.26
HN 4045.245-06-1222	PROP 1-ARCHITECT-WHS WINDOW RENO	0.00	293,000.00	293,000.00	84,701.40	208,298.60	0.00
HN 4045.293-06-1222	PROP 1-GENL CONSTR-WHS WINDOW RENO	0.00	4,500,000.00	4,500,000.00	0.00	0.00	4,500,000.00

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4045	WHS WINDOW REPLACEMENT	0.00	4,961,000.00	4,961,000.00	95,238.57	358,763.17	4,506,998.26
HN 4046.201-06-1222	PROP 1-CONSTR MGR-WHS-ELECTRICAL UPGRADES	0.00	30,000.00	30,000.00	1,304.10	28,695.90	0.00
HN 4046.240-06-1222	PROP 1-ADMIN-WHS-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	519.50	0.00	4,480.50
HN 4046.245-06-1222	PROP 1-ARCHITECT-WHS-ELECTRICAL UPGRADES	0.00	51,000.00	51,000.00	11,812.50	39,187.50	0.00
HN 4046.296-06-1222	PROP 1-ELECTRIC-WHS-ELECTRICAL UPGRADES	0.00	769,000.00	769,000.00	0.00	0.00	769,000.00
4046	WHS ELECTRICAL UPGRADES	0.00	855,000.00	855,000.00	13,636.10	67,883.40	773,480.50
40		48,797,064.67	4,306,210.08	53,103,274.75	869,371.39	3,270,898.69	48,963,004.67
4	BOND FUNDED PROJECTS	48,797,064.67	4,306,210.08	53,103,274.75	869,371.39	3,270,898.69	48,963,004.67
	Fund HNTotals:	53,641,905.31	5,417,308.46	59,059,213.77	1,819,847.83	3,691,635.91	53,547,730.03
	Grand Totals:	146,820,553.13	6,083,879.74	152,904,432.87	22,283,290.18	26,316,838.42	104,304,304.27

WANTAGH UFSD onsite at Nassau BOCES

Revenue Status Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	TAXES	60,775,383.00	0.00	60,775,383.00	4,836,659.93	55,938,723.07
A 1081	PAYMENTS IN LIEU OF TAXES	1,112,991.00	0.00	1,112,991.00	0.00	1,112,991.00
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
A 1090	INTEREST & PENALTY ON TAXES	20,000.00	0.00	20,000.00	57,657.34	-37,657.34
A 1335	STUDENT FEES & CHARGES	21,000.00	0.00	21,000.00	1,676.81	19,323.19
A 1488	DRIVER'S ED FEES	125,000.00	0.00	125,000.00	57,079.63	67,920.37
A 1489	SUMMER PROGRAM FEES	0.00	0.00	0.00	20,445.75	-20,445.75
A 2389	SERVICES OTHER DIST'S & GOVTS	910.00	0.00	910.00	0.00	910.00
A 2401	INTEREST	270,000.00	0.00	270,000.00	175,546.87	94,453.13
A 2440	FACILITIES USE	125,000.00	0.00	125,000.00	40,280.22	84,719.78
A 2450	COMMISSIONS	1,000.00	0.00	1,000.00	2,567.78	-1,567.78
A 2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	152.00	-152.00
A 2684	WORKERS' COMP RECOVERIES	0.00	0.00	0.00	8,643.00	-8,643.00
A 2701	REFUND PRIOR YRS BOCES AIDABLE EXP	110,000.00	0.00	110,000.00	0.00	110,000.00
A 2703	REFUND PRIOR YEAR'S EXPENSES	81,000.00	0.00	81,000.00	87,121.00	-6,121.00
A 2705	GIFTS & DONATIONS	0.00	0.00	0.00	8,844.66	-8,844.66
A 2770	UNCLASSIFIED REVENUES	7,500.00	0.00	7,500.00	2,160.00	5,340.00
A 3101	GENERAL AID	13,379,100.00	0.00	13,379,100.00	0.00	13,379,100.00
A 3101.B	EXCESS COST AID	3,300,000.00	0.00	3,300,000.00	-25,533.00	3,325,533.00
A 3102	LOTTERY AID	2,450,000.00	0.00	2,450,000.00	4,259,936.04	-1,809,936.04
A 3102.B	VLT LOTTERY AID	600,000.00	0.00	600,000.00	0.00	600,000.00
A 3103	BOCES AID	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
A 3104	TUITION AID	100,000.00	0.00	100,000.00	0.00	100,000.00
A 3260	TEXTBOOK AID	175,500.00	0.00	175,500.00	0.00	175,500.00
A 3262	COMPUTER SOFTWARE AID	41,500.00	0.00	41,500.00	0.00	41,500.00
A 3262.B	COMPUTER HARDWARE AID	36,900.00	0.00	36,900.00	0.00	36,900.00
A 3263	LIBRARY & A.V. AID	17,000.00	0.00	17,000.00	0.00	17,000.00
A 4601	MEDICAID MANAGEMENT	20,000.00	0.00	20,000.00	26,836.60	-6,836.60
A 5031	INTERFUND TRANSFERS	52,762.00	0.00	52,762.00	0.00	52,762.00
A Totals:		89,122,546.00	0.00	89,122,546.00	9,560,074.63	79,562,471.37
C 1440	TYPE A LUNCH SALES	0.00	0.00	0.00	83,431.75	-83,431.75
C 1441	TYPE A BREAKFAST SALES	0.00	0.00	0.00	5,087.50	-5,087.50

WANTAGH UFSD onsite at Nassau BOCES

Revenue Status Report By Function From 7/1/2023 To 10/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1445	OTHER FOOD SALES	0.00	0.00	0.00	77,356.02	-77,356.02
C 2401	INTEREST	0.00	0.00	0.00	9,002.95	-9,002.95
C 4190	FEDERAL LUNCH REIMBURSEMENT	0.00	0.00	0.00	13,558.00	-13,558.00
C 4192	FEDERAL BREAKFAST REIMBURSEMENT	0.00	0.00	0.00	1,277.00	-1,277.00
	C Totals:	0.00	0.00	0.00	189,713.22	-189,713.22
F 3289	STATE AID - SUMMER PROGRAMS	0.00	0.00	0.00	72,380.40	-72,380.40
F 3289.TRC.23	TRACT (22/23)	0.00	0.00	0.00	16,422.00	-16,422.00
F 3289.TRC.24	TRACT (23/24)	0.00	0.00	0.00	16,734.00	-16,734.00
F 4256.240.03.2	SEC 611 (23/24)	0.00	0.00	0.00	134,274.00	-134,274.00
F 4256.240.03.3	SEC 619 (23/24)	0.00	0.00	0.00	7,749.00	-7,749.00
	F Totals:	0.00	0.00	0.00	247,559.40	-247,559.40
HN 5031	REVENUE FROM GENERAL FUND	0.00	0.00	0.00	1,195,000.00	-1,195,000.00
	HN Totals:	0.00	0.00	0.00	1,195,000.00	-1,195,000.00
	Grand Totals:	89,122,546.00	0.00	89,122,546.00	11,192,347.25	77,930,198.75

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 10/31/2023



Account	Description	Debits	Credits
A 2001	CASH CHECKING TD BANK **20	2,878,642.06	0.00
A 2001PAY	CASH CHECKING TD BANK **53 payroll	1,149.15	0.00
A 2001TA	CASH CHECKING TD BANK **29 trust and agency	43,055.32	0.00
A 2002	CASH DEPOSIT ACCOUNT TD BANK **02	666,904.70	0.00
A 2008	CASH ONLINE DEPOSITS	372,389.10	0.00
A 2009	TD RISK RETENTION	18,481.71	0.00
A 2011	CASH DEPOSIT ACCOUNT NYCLASS	3,109,152.86	0.00
A 2012	CASH DEPOSIT ACCOUNT HANOVER	519,060.14	0.00
A 210	PETTY CASH	1,045.11	0.00
A 380	ACCOUNTS RECEIVABLE	1,495.00	0.00
A 3801	DUE FROM WEE FRIENDS NURSERY SCHOOL	3,604.37	0.00
A 3802	ACCOUNTS RECEIVABLE (FACILITIES)	2,600.00	0.00
A 3803	ACCOUNTS RECEIVABLE BENEFITS GROUP INSURANCE	21,030.80	0.00
A 3911	DUE FROM CAPITAL H-FUND	403,263.32	0.00
A 3913	DUE FROM LUNCH FUND	1,087,938.24	0.00
A 3914	DUE FROM FEDERAL FUND	903,558.27	0.00
A 440	DUE FROM OTHER GOV'TS	9,383.43	0.00
A 510	ESTIMATED REVENUES	89,122,546.00	0.00
A 521	ENCUMBRANCES	20,940,428.47	0.00
A 522	EXPENDITURES	19,672,525.10	0.00
A 599	APPROPRIATED FUND BALANCE	1,005,543.66	0.00
A 600	ACCOUNTS PAYABLE	8,414.99	0.00
A 600.1	BOCES SUSPENSE	35,069.01	0.00
A 601	ACCRUED LIABILITIES	0.00	537,619.17
A 6301	DUE TO CAPITAL FUND	0.00	3,036,000.00
A 6307	DUE TO CUSTODIAL FUND	1,177,770.85	0.00
A 631	DUE TO OTHER GOV'TS	0.00	96,150.52
A 632	DUE TO TEACHERS' RETIREMENT SYSTEM	0.00	4,067,677.31
A 637	DUE TO EMPLOYEES' RETIREMENT SYSTEM	0.00	260,126.00
A 687	COMPENSATED ABSENCES	0.00	47,934.62
A 718.1	EMPLOYEE RETIREMENT ERS	0.00	12,471.06
A 718.2	EMPLOYEE RETIREMENT TRS	0.00	64,316.26
A 720.1	GROUP INSURANCE MEDICAL ACTIVE EMPLOYEES and LOA	149,956.67	0.00
A 720.10	LIFE INSURANCE	0.00	657.35
A 720.11	GROUP INSURANCE AFLAC	0.00	3,150.87
A 720.2	GROUP INSURANCE MEDICAL RETIREES	0.00	33,423.46
A 720.3	GROUP INSURANCE MEDICAL SURVIVING SPOUSES	57,386.79	0.00
A 720.4	GROUP INSURANCE MEDICAL COBRA	13,803.28	0.00
A 720.5	DENTAL	0.00	2,301.12
A 720.6	GROUP INSURANCE EXCESS MAJOR MEDICAL	0.00	781.59
A 720.8	FLEXIBLE SPENDING ACCOUNT - MEDICAL	0.00	1,204.36
A 720.9	CSEA VISION	322.32	0.00
A 721	NYS INCOME TAX	243.29	0.00
A 722	FEDERAL INCOME TAX	872.45	0.00
A 726FICA	FICA TAX	485.18	0.00
A 726MED	MEDICARE TAX	113.47	0.00

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 10/31/2023



Account	Description	Debits	Credits
A 727.1	ERS RETIREMENT LOAN	0.00	4,794.00
A 729	TAX SHELTERED 403B AND 457	0.00	100.00
A 738.FL2023	FIELD TRIPS-FL CLASS OF 2023	303.84	0.00
A 738.FL2024	FIELD TRIPS-FL CLASS OF 2024	0.00	557.58
A 738.FL2025	FIELD TRIPS-FL CLASS OF 2025	0.00	532.47
A 738.FL2026	FIELD TRIPS-FL CLASS OF 2026	0.00	166.42
A 738.FL2027	FIELD TRIPS-FL CLASS OF 2027	48.41	0.00
A 738.FL2028	FIELD TRIPS-FL CLASS OF 2028	132.40	0.00
A 738.FLBLDG	FIELD TRIPS-FL BUILDING WIDE	0.00	3.32
A 738.GUIDANCE	STUDENT DEPOSITS-GUIDANCE	0.00	50,873.54
A 738.HORIZONS	FIELD TRIPS-HORIZONS	0.00	52.00
A 738.LIFESKILL	LIFE SKILLS PROGRAM	0.00	2,477.98
A 738.MES2023	FIELD TRIPS-MES CLASS OF 2023	0.00	389.30
A 738.MES2024	FIELD TRIPS-MES CLASS OF 2024	0.00	27.22
A 738.MES2025	FIELD TRIPS-MES CLASS OF 2025	0.00	88.59
A 738.MES2026	FIELD TRIPS-MES CLASS OF 2026	0.00	933.64
A 738.MES2027	FIELD TRIPS-MES CLASS OF 2027	0.00	537.42
A 738.MES2028	FIELD TRIPS-MES CLASS OF 2028	0.00	374.10
A 738.MES2029	FIELD TRIPS-MES CLASS OF 2029	45.28	0.00
A 738.MUSIC	STUDENT DEPOSITS-MUSIC	0.00	44,136.24
A 738.WES2023	FIELD TRIPS-WES CLASS OF 2023	0.00	206.38
A 738.WES2024	FIELD TRIPS-WES CLASS OF 2024	0.00	4,638.85
A 738.WES2025	FIELD TRIPS-WES CLASS OF 2025	0.00	1,457.90
A 738.WES2026	FIELD TRIPS-WES CLASS OF 2026	0.00	1,890.40
A 738.WES2027	FIELD TRIPS-WES CLASS OF 2027	0.00	42.60
A 738.WES2028	FIELD TRIPS-WES CLASS OF 2028	0.00	275.00
A 814	WORKERS' COMP RESERVE	0.00	445,000.00
A 815	UNEMPLOYMENT RESERVE	0.00	300,000.00
A 821	RESERVE FOR ENCUMBRANCES	0.00	20,940,428.47
A 827	RESERVE FOR RETIREMENT CONTRIBUTIONS (ERS)	0.00	2,000,000.00
A 828	RESERVE FOR RETIREMENT CONTRIBUTIONS (TRS)	0.00	2,095,000.00
A 867	RESERVE FOR EMP BENEFITS & ACCD LIAB.	0.00	2,900,000.00
A 878.2	CAPITAL RESERVE #2 - \$7.5m Exp 051428	0.00	1,277,347.32
A 882	REPAIR RESERVE - 050318	0.00	102,372.32
A 909	FUND BALANCE	0.00	4,202,084.00
A 960	APPROPRIATIONS	0.00	90,128,089.66
A 980	REVENUES	0.00	9,560,074.63
A Fund Totals:		142,228,765.04	142,228,765.04
C 2001	CASH IN TD BANK	1,337,638.86	0.00
C 391	DUE FROM GENERAL FUND	185,409.00	0.00
C 446	FOOD INVENTORIES	1,997.48	0.00
C 521	ENCUMBRANCES	851,737.44	0.00
C 522	EXPENDITURES	163,134.67	0.00
C 599	APPROPRIATED FUND BALANCE	1,295,000.00	0.00
C 630	DUE TO GENERAL FUND	0.00	1,273,347.24
C 631	DUE TO OTHER GOV'TS - SALES TAX	0.00	1,580.01

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 10/31/2023



Account	Description	Debits	Credits
C 691	COLLECTIONS IN ADVANCE	0.00	169,376.86
C 821	RESERVE FOR ENCUMBRANCES	0.00	926,624.23
C 845	RESERVE FOR FOOD INVENTORIES	0.00	1,997.48
C 909	FUND BALANCE	22,721.59	0.00
C 960	APPROPRIATIONS	0.00	1,295,000.00
C 980	REVENUES	0.00	189,713.22
C Fund Totals:		3,857,639.04	3,857,639.04
CM 2002	ECA Cash	198,807.28	0.00
CM 522	Expenditures	67,402.45	0.00
CM 738.1	Extra Classroom	1,131.00	0.00
CM 909	Fund Balance, Unreserved	0.00	210,357.79
CM 980	Revenues	0.00	56,982.94
CM Fund Totals:		267,340.73	267,340.73
CM2 200	CASH TD BANK CHECKING (**1145)	58.01	0.00
CM2 909	Fund Balance, Unreserved	972.03	0.00
CM2 9231	NCSBO SCHOLARSHIP	0.00	922.03
CM2 9234	Wm. F LAWRENCE MEMORIAL SCHOLARSHIP	0.00	4.13
CM2 9235	JOHN PISANI SCHOLARSHIP FUND	0.00	103.88
CM2 Fund Totals:		1,030.04	1,030.04
F 2001	CASH IN TD BANK	41,784.22	0.00
F 410	DUE FROM STATE & FEDERAL GOV'TS MISC	64,804.00	0.00
F 410 TITLE	DUE FROM STATE & FEDERAL GOV'TS ALL TITLE GRANTS	28,100.00	0.00
F 410 TRACT	DUE FROM STATE & FEDERAL GOV'TS TRACT	16,422.00	0.00
F 410 UPK	DUE FROM STATE & FEDERAL GOV'TS UPK GRANT	21,060.00	0.00
F 410.4201	DUE FROM STATE & FEDERAL GOV'TS SUMMER 4201	56,362.00	0.00
F 410.4408	DUE FROM STATE & FEDERAL GOV'TS-SUMMER 4408	29,082.57	0.00
F 410.611	DUE FROM STATE & FEDERAL GOV'TS-IDEA 611	256,801.41	0.00
F 410.619	DUE FROM STATE & FEDERAL GOV'TS-IDEA 619	2,766.56	0.00
F 440	DUE FROM OTHER GOV'TS	31,723.01	0.00
F 521	ENCUMBRANCES	833,036.60	0.00
F 522	EXPENDITURES	627,782.58	0.00
F 599	APPROPRIATED FUND BALANCE	2,422,129.44	0.00
F 600	ACCOUNTS PAYABLE	0.00	25,369.92
F 630	DUE TO GENERAL FUND	0.00	903,558.21
F 821	RESERVE FOR ENCUMBRANCES	0.00	835,188.60
F 909	FUND BALANCE	2,151.18	0.00
F 960	ESTIMATED APPROPRIATIONS	0.00	2,422,129.44
F 980	REVENUES	0.00	247,559.40
F Fund Totals:		4,433,805.57	4,433,805.57
HN 200	TD CHECKING CAPITAL - 11	165,324.50	0.00
HN 380	Accounts Receivable	18,673.20	0.00
HN 391	DUE FROM GENERAL FUND	3,503,875.98	0.00
HN 521	Encumbrances	3,691,635.91	0.00
HN 522	Expenditures	1,819,847.83	0.00
HN 599	Appropriated Fund Balance	59,059,213.77	0.00
HN 630	DUE TO GENERAL FUND	0.00	871,139.30

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 10/31/2023



Account	Description	Debits	Credits
HN 691.1	DEFERRED INFLOW OF RESOURCES	0.00	18,673.20
HN 821	Reserve for Encumbrances	0.00	3,691,635.91
HN 909	Fund Balance, Unreserved	0.00	3,422,909.01
HN 960	Appropriations	0.00	59,059,213.77
HN 980	Revenues	0.00	1,195,000.00
HN Fund Totals:		68,258,571.19	68,258,571.19
V 2001	CASH IN TD DEBT SERVICE ACCT	54,140.14	0.00
V 909	FUND BALANCE, UNRESERVED	0.00	54,140.14
V Fund Totals:		54,140.14	54,140.14
Grand Totals:		219,101,291.75	219,101,291.75